



**23-24 Restricted State Carryover**

**Budget Department**

**Board Meeting October 1, 2024**

\$ **69,941,435** \$ **3,589,388** \$ **66,352,047**

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Resource Code	Resource Title	23-24 Carryover Amount	Estimated Indirect Costs	Remaining Balance to spend
6010	BRIDGE PROGRAM (ASES)	\$ 154,217	\$ 8,894	\$ 145,323
6053	UNIVERSAL PREKINDER	\$ 1,185,622	\$ 68,375	\$ 1,117,247
6128	INCLUSIVE EARLY EDUCATION EXPANSION GRANT	\$ 1,454,878	\$ 83,904	\$ 1,370,974
6211	LITERACY COACHES	\$ 447,520	\$ 131,247	\$ 316,273
6266	EDUCATOR EFFECTIVENESS BI	\$ 3,566,160	\$ 205,662	\$ 3,360,498
6300	RESTRICTED LOTTERY-INS MAT	\$ 4,202,680	\$ -	\$ 4,202,680
6385	GOVERNOR'S CTEI	\$ 48,844	\$ 2,817	\$ 46,027
6387	CAREER TECHINCAL EDUCATION INCENTIVE GRANT	\$ 544,321	\$ 31,392	\$ 512,929
6388	K-12 STRONG WORKFORCE PROGRAM	\$ 428,921	\$ 3,242	\$ 425,679
6515	SPECIAL ED: INFANT DISCRETIONARY FUNDS	\$ 1,985	\$ -	\$ 1,985
6546	MENTAL HEALTH-RELATED SERVICES	\$ (1,194,201)	\$ -	\$ (1,194,201)
6762	ARTS,MUSIC & INSTRUCTIONAL MATERIALS DISCRETIONAR	\$ 15,466,158	\$ 891,942	\$ 14,574,216
6770	PROP 28: ARTS & MUSIC	\$ 3,133,603	\$ 31,212	\$ 3,102,391
7028	KITCHEN INFRASTRUCTURE & EQUIPMENT	\$ 69,477	\$ -	\$ 69,477
7032	KITCHEN INFRASTRUCTURE & TRAINING FUNDS 2022 KIT	\$ 1,566,864	\$ -	\$ 1,566,864
7034	CHLD NUT: COMMERCIAL DISHWASHER	\$ 138,235	\$ -	\$ 138,235
7085	CA LEARNING COMMUNITIES FOR SCHOOL SUCCESS PROGRAM	\$ 199,891	\$ 11,528	\$ 188,363
7220	PARTNERSHIP ACADEMY PROGRAM LHS	\$ 72,000	\$ 4,152	\$ 67,848
7220	PARTNERSHIP ACADEMIES PROGRAM THS	\$ 48,320	\$ 2,787	\$ 45,533
7311	CLASSIFIED SCHOOL EMPLOYEE PRO DEVELOPMENT GRANT	\$ 205,961	\$ 11,878	\$ 194,083
7399	LCFF EQUITY MULTIPLIER	\$ 1,108,400	\$ 63,923	\$ 1,044,477
7412	A-G ACCESS GRANT	\$ 1,021,645	\$ 58,919	\$ 962,726
7413	A-G LEARNING LOSS MITIGATION GRANT	\$ 640,316	\$ 36,415	\$ 603,901
7426	EXPANDED LEARNING OPPORTUNITIES	\$ 1,771,210	\$ -	\$ 1,771,210
7435	LEARNING RECOVERY BLOCK GRANT	\$ 33,329,326	\$ 1,922,121	\$ 31,407,205
7813	EARLY LITERACY SUPPORT	\$ 36,018	\$ 2,077	\$ 33,941
7815	ETHNIC STUDIES LOCAL SUPPORT	\$ 234,106	\$ 13,501	\$ 220,605
7820	TEACHER RESIDENCY GRANT	\$ 58,958	\$ 3,400	\$ 55,558