

Transportation Bus Driver Realign to Increase all positions to 8 hours.

February 26, 2021

Scenario #4

| PC # | POSITION | EIN # | EMPLOYEE / OPEN | FU RESC Y GOAL FUNC OBJT SCH MNGT BU | HRS | VACANT FTE | | | |
|----------------------|-------------------|-------|-----------------|--------------------------------------|--------------|----------------|---------------|--------------|--|
| | | | | | Curr | Current | Add | Total | |
| 6857 | SCHOOL BUS DRIVER | | OPEN (.4276) | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.4276 | | | |
| 8188 | SCHOOL BUS DRIVER | | OPEN (.3563) | 01.0230.0.0000.3600.2201.960.5560.20 | 6.27 | 0.3563 | 0.2161 | 1.00 | |
| 7800 | SCHOOL BUS DRIVER | | OPEN (.8063) | 01.0230.0.0000.3600.2201.960.5560.20 | 6.45 | 0.8063 | 0.1937 | 1.00 | |
| 7055 | SCHOOL BUS DRIVER | | OPEN (.6250) | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.6250 | | | |
| 7931 | SCHOOL BUS DRIVER | | OPEN (.1250) | 01.0240.0.5001.3600.2201.960.5561.20 | 6 | 0.1250 | 0.2500 | 1.00 | |
| 7060 | SCHOOL BUS DRIVER | | OPEN (.9688) | 01.0240.0.5001.3600.2201.960.5561.20 | 7.75 | 0.9688 | 0.0312 | 1.00 | |
| 8407 | SCHOOL BUS DRIVER | | OPEN (.7188) | 01.0240.0.5001.3600.2201.960.5561.20 | 5.75 | 0.7188 | 0.2812 | 1.00 | |
| 7078 | SCHOOL BUS DRIVER | | OPEN (.7500) | 01.0230.0.0000.3600.2201.960.5560.20 | 6 | 0.7500 | 0.2500 | 1.00 | |
| 7450 | SCHOOL BUS DRIVER | | OPEN (.7500) | 01.0230.0.0000.3600.2201.960.5560.20 | 6 | 0.7500 | 0.2500 | 1.00 | |
| 7916 | SCHOOL BUS DRIVER | | OPEN (.7500) | 01.0240.0.5001.3600.2201.960.5561.20 | 6 | 0.7500 | 0.2500 | 1.00 | |
| 7917 | SCHOOL BUS DRIVER | | OPEN (.7500) | 01.0240.0.5001.3600.2201.960.5561.20 | 6 | 0.7500 | 0.2500 | 1.00 | |
| 7932 | SCHOOL BUS DRIVER | | OPEN (.7500) | 01.0240.0.5001.3600.2201.960.5561.20 | 6 | 0.7500 | 0.2500 | 1.00 | |
| 8154 | SCHOOL BUS DRIVER | | OPEN (.7500) | 01.0240.0.5001.3600.2201.960.5561.20 | 6 | 0.7500 | 0.2500 | 1.00 | |
| 8232 | SCHOOL BUS DRIVER | | OPEN (.7500) | 01.0240.0.5001.3600.2201.960.5561.20 | 6 | 0.7500 | 0.2500 | 1.00 | |
| 7104 | SCHOOL BUS DRIVER | | OPEN (.7188) | 01.0230.0.0000.3600.2201.960.5560.20 | | 0.0938 | | | |
| 7104 | SCHOOL BUS DRIVER | | OPEN (.7188) | 01.0240.0.5001.3600.2201.960.5561.20 | 5.75 | 0.6250 | 0.2812 | 1.00 | |
| 7843 | SCHOOL BUS DRIVER | | OPEN (.7813) | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.5313 | | | |
| 7843 | SCHOOL BUS DRIVER | | OPEN (.7813) | 01.0230.0.0000.3600.2201.960.5560.20 | 6.25 | 0.2500 | 0.2187 | 1.00 | |
| 8388 | SCHOOL BUS DRIVER | | OPEN (.7813) | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.6563 | | | |
| 8388 | SCHOOL BUS DRIVER | | OPEN (.7813) | 01.0230.0.0000.3600.2201.960.5560.20 | 6.25 | 0.1250 | 0.2187 | 1.00 | |
| 8402 | SCHOOL BUS DRIVER | | OPEN (.7500) | 01.0230.0.0000.3600.2201.960.5560.20 | | 0.4375 | | | |
| 8402 | SCHOOL BUS DRIVER | | OPEN (.7500) | 01.0240.0.5001.3600.2201.960.5561.20 | 6 | 0.3125 | 0.2500 | 1.00 | |
| VACANT TOTAL: | | | | | 98.47 | 12.3092 | 3.6908 | 16.00 | |

| <u>PC #</u> | <u>POSITION</u> | <u>EIN #</u> | <u>EMPLOYEE / OPEN ,</u> | <u>FU RESC Y GOAL FUNC OBJT SCH MNGT BU</u> | <u>HRS</u> | <u>EMPLOYEE FILLED FTE</u> | | |
|-------------|-------------------|--------------|--------------------------|---|------------|----------------------------|--------|------|
| 8371 | SCHOOL BUS DRIVER | | | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.5000 | | |
| 8371 | SCHOOL BUS DRIVER | | | 01.0230.0.0000.3600.2201.960.5560.20 | 8 | 0.5000 | | 1.00 |
| 8138 | SCHOOL BUS DRIVER | | | 01.0240.0.5001.3600.2201.960.5561.20 | 7.75 | 0.9688 | 0.0312 | 1.00 |
| 8373 | SCHOOL BUS DRIVER | | | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.2500 | | |
| 8373 | SCHOOL BUS DRIVER | | | 01.0230.0.0000.3600.2201.960.5560.20 | 7.75 | 0.7188 | 0.0312 | 1.00 |
| 8374 | SCHOOL BUS DRIVER | | | 01.0230.0.0000.3600.2201.960.5560.20 | | 0.1250 | | |
| 8374 | SCHOOL BUS DRIVER | | | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 0.8750 | | 1.00 |
| 8550 | SCHOOL BUS DRIVER | | | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.7813 | | |
| 8550 | SCHOOL BUS DRIVER | | | 01.0230.0.0000.3600.2201.960.5560.20 | 6.75 | 0.0625 | 0.1562 | 1.00 |
| 8375 | SCHOOL BUS DRIVER | | | 01.0230.0.0000.3600.2201.960.5560.20 | | 0.6250 | | |
| 8375 | SCHOOL BUS DRIVER | | | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 0.3750 | | 1.00 |
| 7057 | SCHOOL BUS DRIVER | | | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 1.0000 | | 1.00 |
| 7058 | SCHOOL BUS DRIVER | | | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 1.0000 | | 1.00 |
| 8384 | SCHOOL BUS DRIVER | | | 01.0230.0.0000.3600.2201.960.5560.20 | 8 | 1.0000 | | 1.00 |
| 8203 | SCHOOL BUS DRIVER | | | 01.0240.0.5001.3600.2201.960.5561.20 | 7.75 | 0.9688 | 0.0312 | 1.00 |
| 8377 | SCHOOL BUS DRIVER | | | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.9375 | | |
| 8377 | SCHOOL BUS DRIVER | | | 01.0230.0.0000.3600.2201.960.5560.20 | 8 | 0.0625 | | 1.00 |
| 8386 | SCHOOL BUS DRIVER | | | 01.0230.0.0000.3600.2201.960.5560.20 | 8 | 1.0000 | | 1.00 |
| 7385 | SCHOOL BUS DRIVER | | | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 1.0000 | | 1.00 |
| 8378 | SCHOOL BUS DRIVER | | | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.7813 | | |
| 8378 | SCHOOL BUS DRIVER | | | 01.0230.0.0000.3600.2201.960.5560.20 | 7.75 | 0.1875 | 0.0312 | 1.00 |
| 8379 | SCHOOL BUS DRIVER | | | 01.0230.0.0000.3600.2201.960.5560.20 | 8 | 1.0000 | | 1.00 |
| 8380 | SCHOOL BUS DRIVER | | | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.7813 | | |
| 8380 | SCHOOL BUS DRIVER | | | 01.0230.0.0000.3600.2201.960.5560.20 | 7.25 | 0.1250 | 0.0937 | 1.00 |

| | | | | | | |
|------|-------------------|--------------------------------------|------|--------|--------|------|
| 8381 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 7 | 0.8750 | 0.1250 | 1.00 |
| 8382 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.7500 | | |
| 8382 | SCHOOL BUS DRIVER | 01.0230.0.0000.3600.2201.960.5560.20 | 8 | 0.2500 | | 1.00 |
| 8383 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 1.0000 | | 1.00 |
| 8385 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 1.0000 | | 1.00 |
| 8389 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 7.75 | 0.9688 | 0.0312 | 1.00 |
| 8271 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.7500 | | |
| 8271 | SCHOOL BUS DRIVER | 01.0230.0.0000.3600.2201.960.5560.20 | 8 | 0.2500 | | 1.00 |
| 8387 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 1.0000 | | 1.00 |
| 8376 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 7.25 | 0.9063 | 0.0937 | 1.00 |
| 7090 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 1.0000 | | 1.00 |
| 8390 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 1.0000 | | 1.00 |
| 7401 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 7.75 | 0.9688 | 0.0312 | 1.00 |
| 8504 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.6250 | | |
| 8504 | SCHOOL BUS DRIVER | 01.0230.0.0000.3600.2201.960.5560.20 | 6 | 0.1250 | 0.2500 | 1.00 |
| 8391 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.5000 | | |
| 8391 | SCHOOL BUS DRIVER | 01.0230.0.0000.3600.2201.960.5560.20 | 8 | 0.5000 | | 1.00 |
| 8392 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 6 | 0.7500 | 0.2500 | 1.00 |
| 8393 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.8750 | | |
| 8393 | SCHOOL BUS DRIVER | 01.0230.0.0000.3600.2201.960.5560.20 | 8 | 0.1250 | | 1.00 |
| 7086 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 1.0000 | | 1.00 |
| 8159 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 1.0000 | | 1.00 |
| 8552 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.5625 | | |
| 8552 | SCHOOL BUS DRIVER | 01.0230.0.0000.3600.2201.960.5560.20 | 6.5 | 0.2500 | 0.1875 | 1.00 |

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|------------------------|-------------------|--------------------------------------|--------------|----------------|---------------|--------------|
| 8395 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 1.0000 | | 1.00 |
| 8396 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 6.25 | 0.7813 | 0.2187 | 1.00 |
| 8397 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.3750 | | |
| 8397 | SCHOOL BUS DRIVER | 01.0230.0.0000.3600.2201.960.5560.20 | 8 | 0.6250 | | 1.00 |
| 8551 | SCHOOL BUS DRIVER | 01.0230.0.0000.3600.2201.960.5560.20 | | 0.2813 | | |
| 8551 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 6.5 | 0.5312 | 0.1875 | 1.00 |
| 8399 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.1563 | | |
| 8399 | SCHOOL BUS DRIVER | 01.0230.0.0000.3600.2201.960.5560.20 | 7.25 | 0.7500 | 0.0937 | 1.00 |
| 8400 | SCHOOL BUS DRIVER | 01.0230.0.0000.3600.2201.960.5560.20 | | 0.8750 | | |
| 8400 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 0.1250 | | 1.00 |
| 8401 | SCHOOL BUS DRIVER | 01.0230.0.0000.3600.2201.960.5560.20 | | 0.2500 | | |
| 8401 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 0.7500 | | 1.00 |
| 7079 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 1.0000 | | 1.00 |
| 8403 | SCHOOL BUS DRIVER | 01.0230.0.0000.3600.2201.960.5560.20 | 7.75 | 0.9688 | 0.0312 | 1.00 |
| 8166 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 8 | 1.0000 | | 1.00 |
| 8404 | SCHOOL BUS DRIVER | 01.0230.0.0000.3600.2201.960.5560.20 | | 0.5000 | | |
| 8404 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | 6.25 | 0.2813 | 0.2187 | 1.00 |
| 8405 | SCHOOL BUS DRIVER | 01.0240.0.5001.3600.2201.960.5561.20 | | 0.5938 | | |
| 8405 | SCHOOL BUS DRIVER | 01.0230.0.0000.3600.2201.960.5560.20 | 7.75 | 0.3750 | 0.0312 | 1.00 |
| EMPLOYEE TOTAL: | | | 351.0 | 43.8757 | 2.1243 | 46.00 |
| GRAND TOTALS: | | | 449.5 | 56.1849 | 5.8151 | 62.00 |