LCAP Educational Partner and **Board Study Session** May 12, 2024 Jennifer Huiras Dr. Robert Sahli UNIFIED SCHOOL DISTRIC

Educating Students for Success

Executive Summary

Staff met with all bargaining units and Educational Partner groups during the 2023-2024 school year to review goals and collect input for maintaining or modifying actions within current and new Local Control Accountability Plan parameters.

- LCAP Modifications for 2024-2025
 - Goal Changes
 - Action Changes
 - New Required Metrics
 - Expenditure Tables



Executive Summary Continued

Common Feedback from Educational Partnership Groups

Support requested for the following areas:

- Academic Interventions and Achievement Growth
- Behavioral Supports
- Mental Health Supports
- Parental/Community Involvement
- Campus Safety



Executive Summary Continued

The remainder of this presentation will include the following supporting documents:

- 2023 2024 LCAP
- 2024 2025 LCAP Requirements
 - 2024-2025 LCAP Requirement Changes
 - 2024-2025 State Priority Indicators
- 2023-2024 Data
 - 2023-2024 3 Year Metrics
 - 2023-2024 LCAP Actions
- Initial Action Recommendations with Metric Tools for 2024-2025



