



22-23 Carryover Fund 12

Budget Department

Board Meeting November 7, 2023

\$ 2,250,845 \$ 117,172 \$ 2,133,673

Resource Code	Resource Title	22-23 Carryover Amount	Estimated Indirect Costs	Remaining Balance to spend
5058	CRRSA	\$ 1,863	\$ 106	\$ 1,757
5059	ARP	\$ 92,622	\$ 5,267	\$ 87,355
5066	CHILD DEV:ARPA CSPP SUPPLEMENT	\$ 26,102	\$ 1,484	\$ 24,618
5870	HEAD START BASIC	\$ 1,053	\$ 60	\$ 993
5870	HEAD START COVID	\$ 2,242	\$ 128	\$ 2,114
5870	HEAD START(CRRSA) COVID RELIEF	\$ 2,076	\$ 118	\$ 1,958
5870	HEAD START ARP	\$ 803	\$ 46	\$ 757
5870	HEAD START ANSEL ADAMS PROJECT	\$ 278,548	\$ 13,851	\$ 264,697
5870	HEAD START SUTHERLAND BUILD & PLAYGROUND	\$ 1,493,548	\$ 76,426	\$ 1,417,122
6127	CHILD DEV:CA STATE PRESCHOOL QRIS BLOCK GRANT	\$ 346,157	\$ 19,686	\$ 326,471
9051	RAISING A READER	\$ 5,831	\$ -	\$ 5,831