



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Lodi Unified School District

CDS Code:

School Year: 2024-25

LEA contact information:

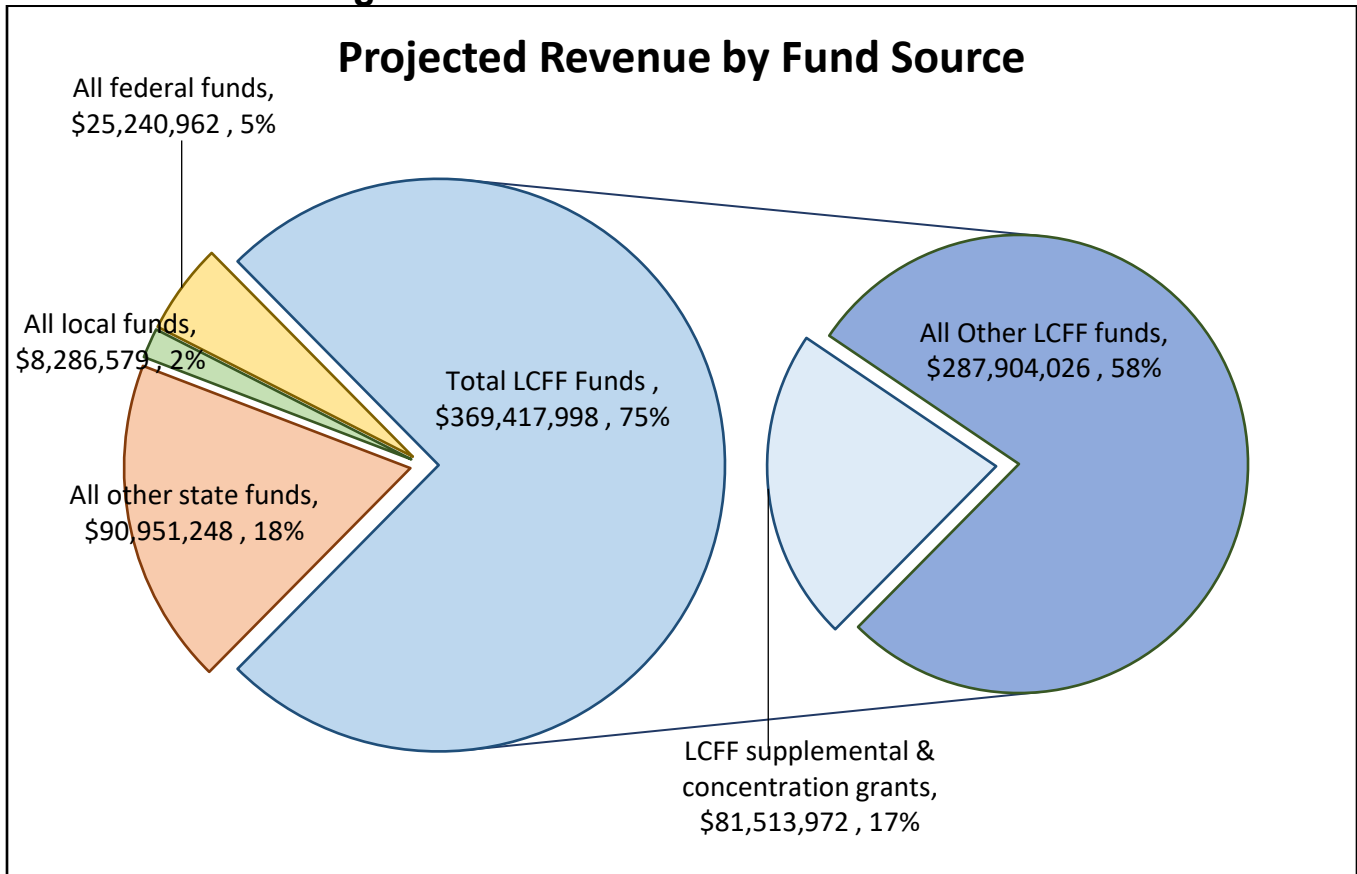
Neil Young

Superintendent

209-331-7010

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

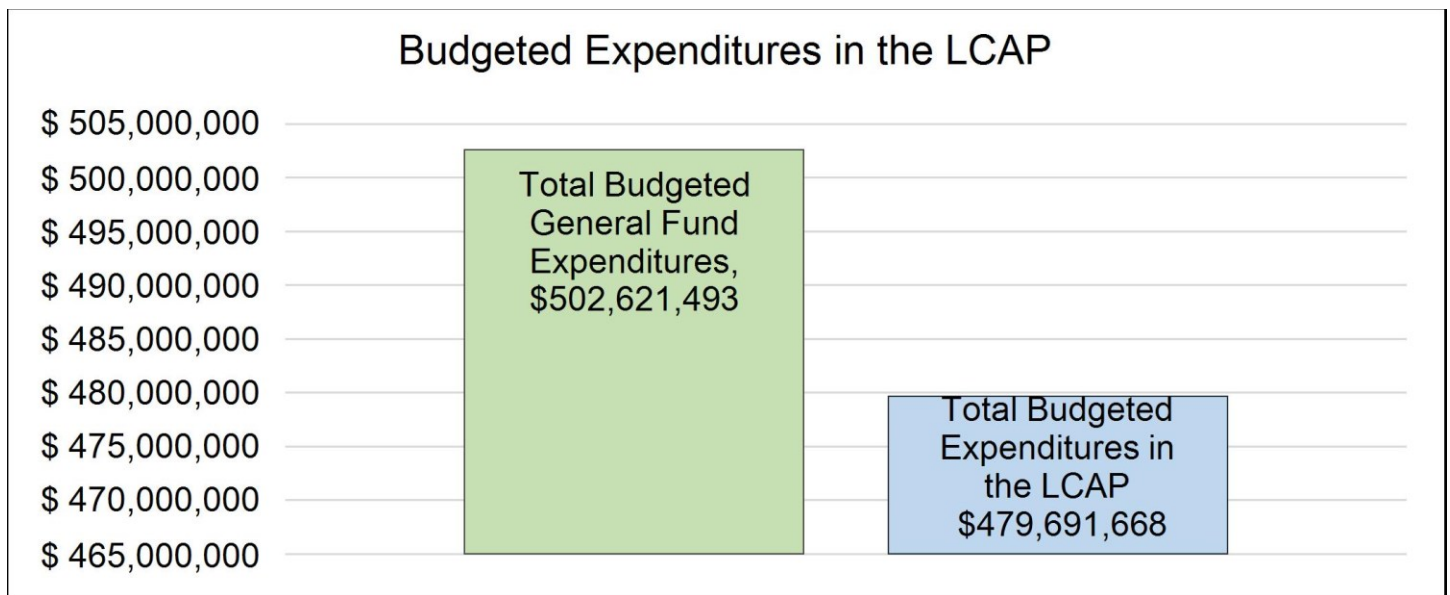


This chart shows the total general purpose revenue Lodi Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Lodi Unified School District is \$493,896,787, of which \$369,417,998 is Local Control Funding Formula (LCFF), \$90,951,248 is other state funds, \$8,286,579 is local funds, and \$25,240,962 is federal funds. Of the \$369,417,998 in LCFF Funds, \$81,513,972 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Lodi Unified School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Lodi Unified School District plans to spend \$502,621,493 for the 2024-25 school year. Of that amount, \$479,691,668 is tied to actions/services in the LCAP and \$22,929,825 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

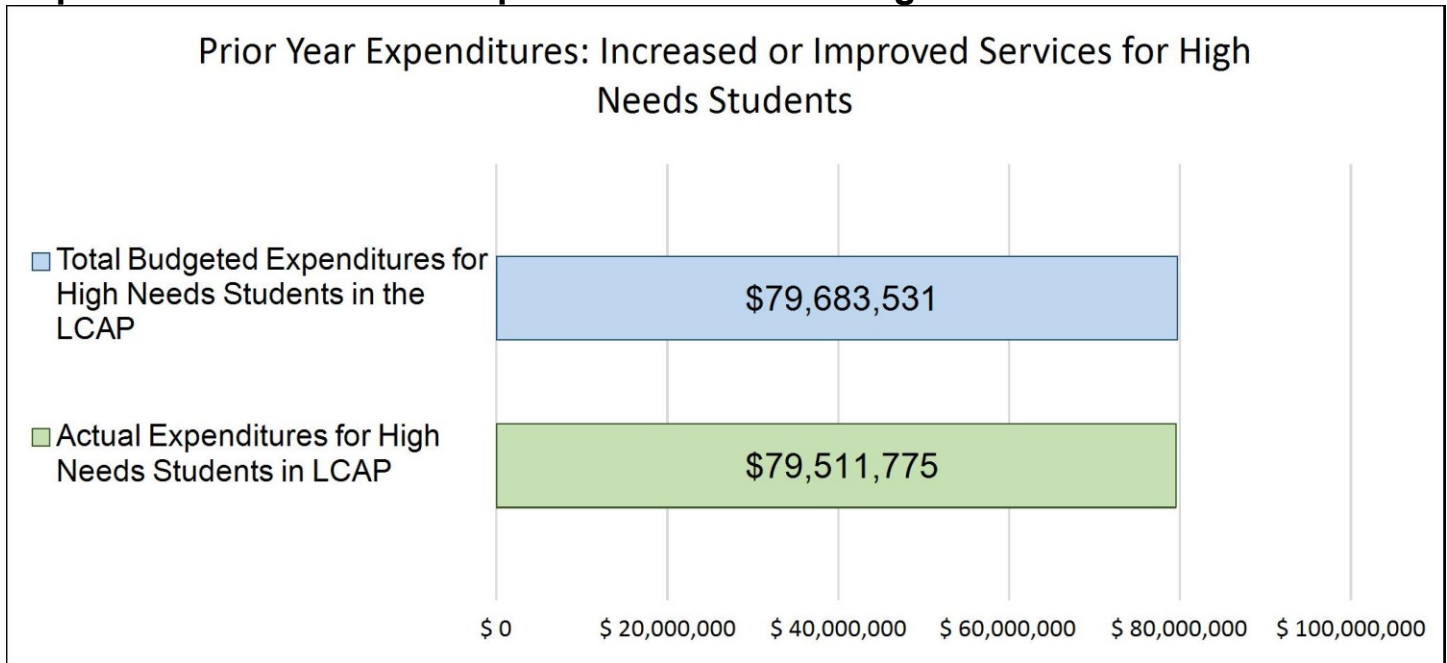
General fund expenditures not included in the LCAP include, districtwide department budgets, utilities, maintenance agreements, indirect costs, base direct costs such as capital outlay (object 6XXX), and other outgoing and transfer out (object 7XXX).

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Lodi Unified School District is projecting it will receive \$81,513,972 based on the enrollment of foster youth, English learner, and low-income students. Lodi Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Lodi Unified School District plans to spend \$81,513,972 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Lodi Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Lodi Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Lodi Unified School District's LCAP budgeted \$79,683,531 for planned actions to increase or improve services for high needs students. Lodi Unified School District actually spent \$79,511,775 for actions to increase or improve services for high needs students in 2023-24.

The difference between the budgeted and actual expenditures of \$-171,756 had the following impact on Lodi Unified School District's ability to increase or improve services for high needs students:

The difference in budgeted and actual expenditures did not impact increased or improved services. Lodi Unified School District was able to fully implement all increased or improved services for high needs students through the use of LCFF funds and one time funding sources.