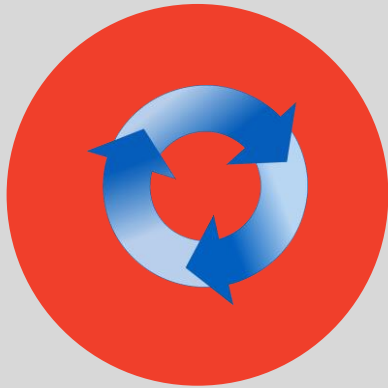


TURNER ACADEMY EXPANSION

Proposal

Intent & Need



TO CREATE A K-12 CONTINUUM OF SERVICE FOR OUR EMOTIONALLY, BEHAVIORALLY AND ACADEMICALLY CHALLENGED STUDENTS.



BRING BACK OR PREVENT STUDENTS FROM ATTENDING SCHOOLS OUT OF THE DISTRICT (NPS)
PROVIDING BETTER SERVICE TO OUR STUDENTS



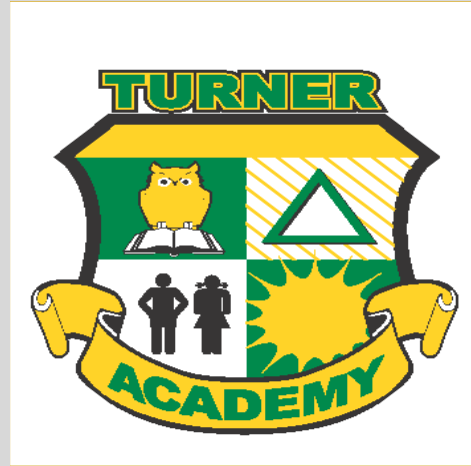
REDUCE COST

Current Cost and Student Numbers

- We currently have 18 students (9th-12+) who may be good candidates to return to district given the right supports and interventions.
- 9th: 1
- 10th: 3
- 11th: 7
- 12th: 4
- 12+ : 3
- Total cost for these 18 NPS students: \$ 993,640
- Average cost: \$ 55,202/ student placed

What we would like to do...

- Create a Turner Academy sister campus for our 9-12th grade student population
- “Capture” and intervene with students while still in district to prevent a more restrictive (NPS) placement
- Build site capacity as needed for growth, over time
- Create a therapeutic learning environment where our 9-12th grade student population has the best chance of being successful academically, behaviorally and socially
- Build In- District capacity to serve **ALL** Lodi USD students



- Turner Academy is a k-8 special Education site that serves students with emotional and behavioral needs who have not been successful in less restrictive placements.
- Turner Academy was established in 2012. It opened with 1 classroom. The purpose of Turner Academy is to prevent students from needing Non-Public school placements.
- Currently Turner Academy has 3 classrooms (k-3, 4-6, 7-8) and 28 students (capacity currently 36). There is a 4:1 staff to student ratio with a maximum of 12 students per class. The campus is supported by two mental health clinicians a school psychologist and a principal.
- Although referrals to NPS from Turner vary from year to year an average of 2 students require a more restrictive environment per year.
- Turner Academy has also been successful in providing interventions for students that help them transition to less restrictive environments.

Expansion Program Proposal

- Start with 2 classrooms (11th and 12th)
- Share some staffing resources from the Turner Academy campus (Principal, PE teacher)
- 1:4 staff to student ratio in the classroom
- 12 students per class maximum
- Use Turner Academy CDS code
- Seek WASC accreditation so diplomas can be issued as earned
- Start the conversation about possible location for campus

Expansion Staff Start Costs

Turner expansion staff costs for a start of <u>2</u> classrooms		
	<u>FTE</u>	<u>Cost Estimate</u>
2 SDC Teachers	2	\$157,388
PE Teacher	0.25	\$19,673
Additional Administrative support may be needed as program expands	TBD	TBD
Paraeducators Severe	4	\$183,107
School Psychologist	.5	\$73,955
Mental Health Clinician	1	\$80,000
Clerical Support/Registrar	0.875	\$49,369
Custodian	0.375	\$21,157
<u>TOTALS</u>	9	\$584,649