

23-24 Carryover Fund 13
Budget Department
Board Meeting October 1, 2024

\$ 2,404,276 \$ 133,086 \$ 2,271,190

Resource Code	Resource Title	23 2	24 Carryover Amount	Est	stimated Indirect Costs	Remaining Balance to spend	
5320	CHILD NUTRITION: CHILD ADLT FOOD PROGRAM	\$	490,155	\$	27,483	\$	462,672
5340	CCFP CASH IN LIEU COMMODITIES	\$	6,948	\$	390	\$	6,558
5466	SUPPLY CHAIN ASSISTANCE	\$	1,649,489.00	\$	92,486.00	\$	1,557,003
5467	LOCAL FOOD FOR SCHOOL	\$	30,537.00	\$	-	\$	30,537.00
7817	FTS INCUBATOR GRANT	\$	226,989	\$	12,727	\$	214,262
9099	NO KID HUNGRY GRANT	\$	158	\$	-	\$	158