

# Graduation Ceremony Expenses

September 19, 2023



*Educating Students for Success.*

# Graduation 2024

## Graduation Ceremony Data:

- Facility fees: UOP and Hutchins Street Square
- Streaming fees: Need to contract with a private company, SJCOE no longer streaming
- Streaming views have been declining



# Facility Fees

Equipment Rental-Stage w/ramp, pipe & drape, chairs, podium, cover, tables, audio

- Facility Supervisor
- Facility Workers
- Public Safety Event Officer
- Public Safety Workers
- Parking Control Workers
- Cleaning Fee
- A.G. Spanos Center at UOP
  - \$14,000 per comprehensive high school (4 days)
- Hutchins Street Square
  - \$2,000 per day for smaller schools (3 days)

# Facility Fees

UOP total cost for facility use for 2023	\$49,180
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- Paid from general funds

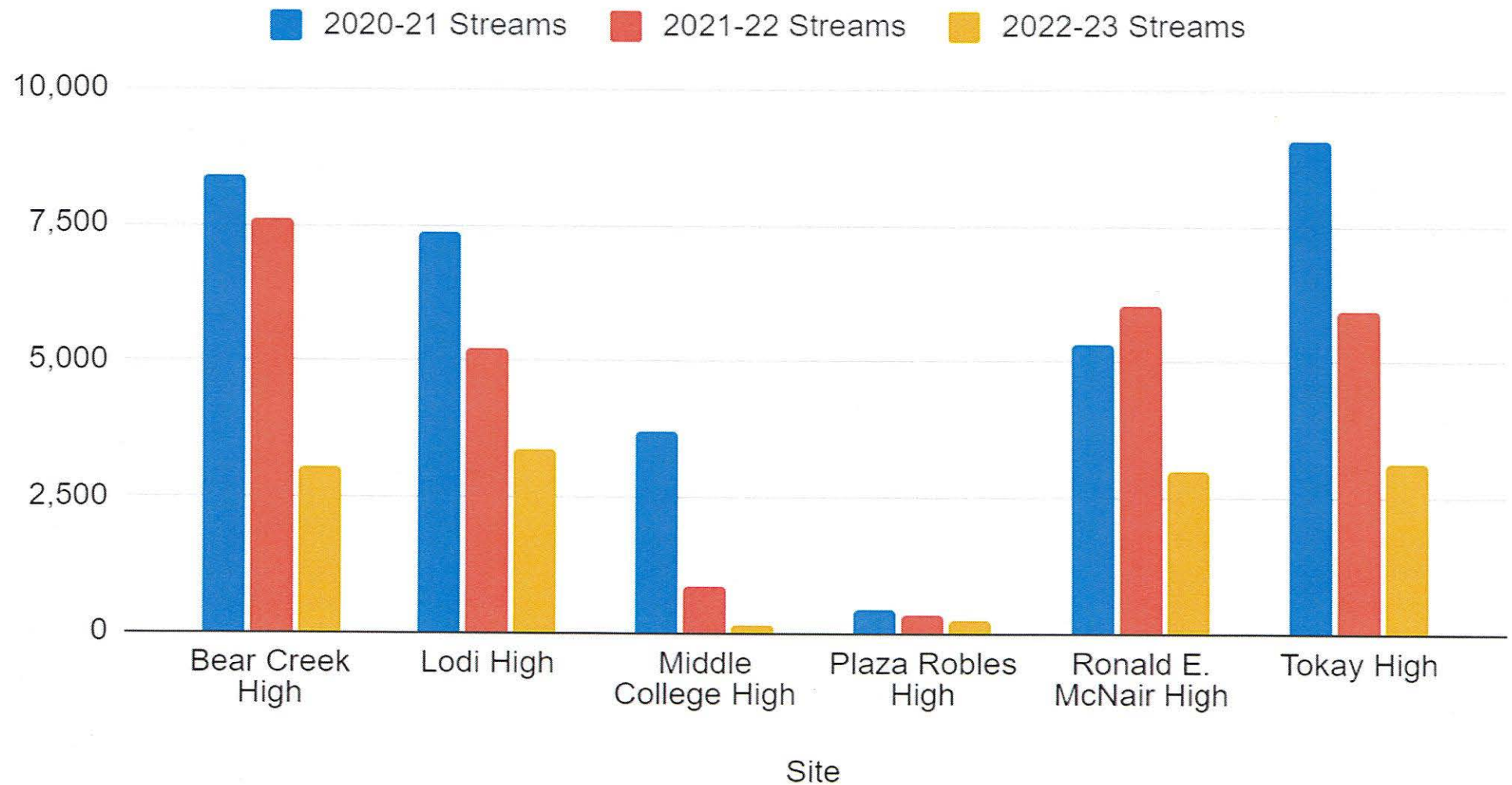
UOP total cost for facility use for 2024	\$50,640
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- To be paid from general funds



# Streaming Usage is Declining

2020-21 Streams, 2021-22 Streams and 2022-23 Streams





# Streaming Views and Fees

Site	2020-21 Streams	2021-22 Streams	2022-23 Streams
Bear Creek High	8,414	7,582	3,066
Independence High	646	638	626
Liberty High	245	401	298
Lodi Adult		269	183
Lodi High	7,372	5,248	3,362
Middle College High	3,728	895	155
Plaza Robles High	467	342	276
Ronald E. McNair High	5,306	6,036	3,006
Tokay High	9,076	5,930	3,165
All Schools	<b>35,254</b>	<b>27,341</b>	<b>14,137</b>

Fees will double in 2024 to \$3,300 per event  
Varies from \$1 to \$21 per viewer



# Executive Summary

- Comprehensive High Schools are approximately \$17,000 per event with streaming video, typically 450 graduates per school
- Smaller High Schools are approximately \$5,500 per event with video streaming, typically fewer than 100 graduates per school
- Total facility fees are approximately \$62,000
- Total video streaming fees are approximately \$32,000

# Executive Summary

**Questions?**



