



22-23 Carryover Fund 08

Budget Department

Board Meeting November 7, 2023

\$ 2,590,316 \$ - \$ 2,590,316

Resource Code	Resource Title	22-23 Carryover Amount	Estimated Indirect Costs	Remaining Balance to spend
9201	ELEMENTARY SCHOOLS ASB	\$ 663,786	\$ -	\$ 663,786
9202	MIDDLE SCHOOLS ASB	\$ 233,507	\$ -	\$ 233,507
9203	BEAR CREEK ASB	\$ 158,259	\$ -	\$ 158,259
9204	LODI HIGH ASB	\$ 314,772	\$ -	\$ 314,772
9205	MCNAIR ASB	\$ 62,645	\$ -	\$ 62,645
9206	TOKAY ASB	\$ 176,389	\$ -	\$ 176,389
9207	OTHER ASB	\$ 47,522	\$ -	\$ 47,522
0011	ASB ATHLETIC	\$ 621,376	\$ -	\$ 621,376
0012	SCHOOL ACTIVITIES	\$ 312,060	\$ -	\$ 312,060