



22-23 Carryover Fund 13

Budget Department

Board Meeting November 7, 2023

\$ 19,830,631 \$ 950,349 \$ 18,880,282

| Resource Code | Resource Title | 22-23 Carryover Amount | Estimated Indirect Costs | Remaining Balance to spend |
|---------------|--|------------------------|--------------------------|----------------------------|
| 5310 | CHILD NUTRITION: SCHOOL PROGRAMS | \$ 18,997,337 | \$ 914,968 | \$ 18,082,369 |
| 5314 | NSLP EQUIPMENT ASSISTANCE GRANT | \$ 100,000 | \$ - | \$ 100,000 |
| 5320 | CHILD NUTRITION: CHILD ADLT FOOD PROGRAM | \$ 417,768 | \$ 20,121 | \$ 397,647 |
| 5340 | CCFP CASH IN LIEU COMMODITIES | \$ 8,214 | \$ 467 | \$ 7,747 |
| 7817 | FTS INCUBATOR GRANT | \$ 307,151 | \$ 14,793 | \$ 292,358 |
| 9019 | GEN YOUTH COVID 19 | \$ 161 | \$ - | \$ 161 |