

## Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Lakewood Elementary School
<b>Allocation:</b>	\$83,371.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	52, 371.00
2xxx	Classified Salaries	8, 000.00
3xxx	Benefits	7,000.00
4xxx	Materials & Supplies	13, 000.00
5xxx	Services & Other Operating Expenses	2,000.00
7xxx	Other Outgo	1,000.00
<b>Total:</b>		<b>\$83,371.00</b>

		Requirements
<b>Salary budget:</b>	\$66,697.00%	80% Minimum
<b>Non-salary budget:</b>	\$16,674.00%	20% or less
<b>Total Budgeted:</b>	\$83,371.00%	100%

**Plans for Spending**

Object Code

Consultants (5800) Artists-in-Schools Residency (SJCOE) - \$10,000

Certificated Time Cards (1120) After School Clubs

Art Club- 30 weeks x \$55.00 per hour= \$1, 815

Choir Club- 35 weeks x \$55.00 per hour= \$1, 925

Band Prep- 35 weeks x \$110.00 per hour= \$ 3,850

Field Trip to Music in the Park/Bus- \$2,500 (possibly more if we take band this year, along with choir)

STEAM Night- Science Alliance- \$1,000

Certificated Timecards for Science Night (1120)- \$1, 375

Theatre Field Trip/Bus

Cordless Mics- \$200

PA System for Outdoor- \$1,500

Winter Performance- School Concert- Certificated Timecards (1120) \$1,375

Art Supplies for Art Club-