

## Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Parklane Elementary School
<b>Allocation:</b>	83089

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	15000
2xxx	Classified Salaries	14,000
3xxx	Benefits	9365
4xxx	Materials & Supplies	16678.00
5xxx	Services & Other Operating Expenses	27,706.00
7xxx	Other Outgo	
<b>Total:</b>		<b>\$83089</b>

		Requirements
<b>Salary budget:</b>	66471%	80% Minimum
<b>Non-salary budget:</b>	16618%	20% or less
<b>Total Budgeted:</b>	83089%	100%

### Plans for Spending

Proposed expenditures for staffing and with the focus areas of visual art, music, media arts, dance, and theatre.

Lunch and before/ after school clubs in the areas of Theatre, Music, Media Arts, Dance, and Visual Arts paid with timecards for classified and certificated staff- \$38,765.00

Staffing Consultants/ Art Docents from outside of LodiUSD to teach and support students in the areas of Art, Theatre, Music, Media Arts, Dance, and Visual Arts.- \$22,706.00

Professional Development to increase staff knowledge and ability to integrate arts into the content areas. \$5,000.00

Proposed expenditures for materials and supplies?

- 4- Roland V- Drums TD-07DMKElectronic Drum Set. 3199.96
- 1- Allen & Heath Qu-24 24- channel Digital Mixer- Chrome Edition. 2,999.99
- 1- Allen & Heath AP9458 Dust Cover for Qu-2. 79.99
- 4- Positive Grid Spark Combo Amp. 1076
- 1- Fender Player Stratocaster - 3- Tone Sunburst with Maple Fingerboard. 679.99
- 1- Fender Player Telecaster- Butterscotch Blonde with Maple Fingerboard. 679.99
- 4- Alesis Recital Pro 88-key Hammer- action Dogital Piano Essentials Bundle. 2076
- 3- Shure BLX288/SM58 Dual Channel Wireless Handheld Microphone System- H10 Band. 1947
- 2- Hosa HMIC-015 Pro Microphone Cable 5-pack -15 foot. 270
- 3- Gator Cableworks Backline Series Instrument Cable ( 2 pack)- 30. 158.94
- 2-Hosa HMIC- 010 Pro Microphone Cable 5- pack- 10 foot. 206.50
- 4-On-Stage KT7800 Three- Position X- Style Bench. 239.80

5- PDP PDDT710R Drum Throne- Round. 299.95  
plus \$500 for shipping

Visual Arts: Art supplies for Wooden Set design/props, Murals, Arts and Crafts materials- \$2263.89