



**22-23 Restricted Federal Carryover
Budget Department
Board Meeting November 7, 2023**

\$ **87,918,873** \$ **1,703,539** \$ **86,215,334**

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Resource Code	Resource Title	22 23 Carryover Amount	Estimated Indirect Costs	Remaining Balance to spend
2600	ELOP	\$ 18,025,979	\$ 1,025,150	\$ 17,000,829
3010	Title 1 Basic Low Income	\$ 4,441,410	\$ 252,586	\$ 4,188,824
3182	REVISION 1: RS 3182 PY ESSA SCHOOL IMPROVEMENT	\$ 713,403	\$ 40,572	\$ 672,831
3182	ESSA: SCHOOL IMPROVEMENT FUNDING FOR LEAS	\$ 604,876	\$ 34,400	\$ 570,476
3212	ESSER II	\$ 179,568	\$ 10,212	\$ 169,356
3213	ESSER III	\$ 57,241,822	\$ 130,755	\$ 57,111,067
3216	ELO G: ESSER II	\$ 1,789,517	\$ -	\$ 1,789,517
3219	ELO-G	\$ 1,119,406	\$ -	\$ 1,119,406
3305	SPECIAL ED: ARP IDEA PART B LOCAL ASSISTANCE	\$ 1,072,008	\$ 60,966	\$ 1,011,042
3308	SPEC ED: IDEA/ARP 619 PRESCHOOL GRANT	\$ 26,967	\$ 1,534	\$ 25,433
3311	SPEC ED: IDEA BASIC LOCAL ASSISTANCE ENTIL PART B	\$ 68,002	\$ 3,867	\$ 64,135
3312	SPEC ED:IDEA LOCAL ASSISTANCE, PART B SEC 611	\$ 893,780	\$ 50,830	\$ 842,950
3318	SPED IDEA PART B, SEC 619, PRESCHOOL EARLY INTERV	\$ 20,505	\$ 1,166	\$ 19,339
3326	SPEC ED: IDEA PRESCH CAPACITY BUILDING PART B	\$ 41,162	\$ 2,341	\$ 38,821
3327	SPEC ED:IDEA MENTAL HEALTH	\$ 129,017	\$ 7,337	\$ 121,680
3345	SPEC ED: IDEA PRESCH STAFF DEVELOPMENT PART B	\$ 133	\$ 8	\$ 125
3395	SPEC ED: ALTERNATIVE DISPUTE RESOLUTION PROGRAM	\$ 32,696	\$ 1,859	\$ 30,837
4035	TITLE II-PT A SUPPORTING	\$ 402,220	\$ 22,875	\$ 379,345
4127	TITLE IV-PT A STUDENT SUPPORT	\$ 752,174	\$ 42,777	\$ 709,397
4203	TITLE III, ENGLISH LEARNER	\$ 134,212	\$ 7,633	\$ 126,579
5634	HOMELESS CHILDREN & YOUTH	\$ 117,297	\$ 6,671	\$ 110,626
5831	COPS 2 OFFICE SCHOOL VIOLENCE	\$ 112,719	\$ -	\$ 112,719