

Learning Recovery Plan and Alternative Dispute Resolution

New Special Education Grants Awarded to Lodi USD

Additional Special Education Grants 2021-23

- Learning Recovery Plan (LRP) Grant Amount - **\$2,506,294.00**
(2021-23)
- LRP Grant Purpose - Provide learning recovery support to pupils with disabilities associated with impacts to learning due to school disruptions stemming from the COVID–19 public health emergency Pursuant to Section 161 of AB 130

Additional Special Education Grants 2021-23

- Alternative Dispute Resolution (ADR) Grant Amount- **\$500,000.00**
(2021-23)
- ADR Grant Purpose - Conduct dispute prevention and voluntary alternative dispute resolution activities to prevent and resolve special education disputes resulting from school disruptions stemming from the COVID-19 public health emergency

Fiscal Impact to Lodi USD

- CDE automatically awarded ADR and LRP grants to districts
- Plan required October 1, 2021 (short turn around)
- Will increase Special Education Maintenance of Effort (MOE) by \$1,500,000.00
- CDE is assuring districts that the State Special Education contribution will continue at commensurate rate following 2023 (due to State's increased MOE)

ADR Plan to CDE

Object Codes	ADR Allocation Funds (Expenditures)	Itemized Description and Justification
1. 1000—Certified Salaries	\$35,000.00	Timecards/substitutes for certificated staff to attend ADR trainings. This will assist staff in creating collaborative relationships with parents.
2. 2000—Classified Salaries	\$32,000.00	Spanish-language translator available to parents for SST, IEP, and other meetings and document translation. This will increase access for Spanish-speaking population.
3. 3000—Employee Benefits	\$28,000.00	Employee Benefits associated with areas 1 and 2.
4. 4000—Materials and Supplies (cannot exceed 10%)	\$20,000.00	-Materials and Supplies to support ADR practices and activities. This will assist school personnel in creating collaborative relationship with parents.
5. 5000—Services and other operating costs	\$118,575.00	-Contracted ombudsman services to assisting with Solutions Panel, and parental advocacy. -Professional Development trainings for facilitated IEPs. Provides access for parents.
6. Total Direct Costs (Total of 1 through 5)	\$233,575.00	
7. 6000—Capital Outlay (cannot exceed 10% of allocation or \$10,000 per purchase)		
8. 7300—Indirect Costs CDE approved rate: 0.00%	\$16,425.00	Associated Indirect Costs
9. Total Grant Budget (Total 6 through 8)	\$250,000.00	

LRP Plan to CDE

Object Codes	Learning Recovery Funds (Expenditures)	Itemized Description and Justification
1. 1000–Certificated Salaries	\$1,179,906.00	7-RSP Teachers, 1-Itinerant Special Education Teacher, 1-School Psychologist, 1- Speech Language Pathologist
2. 2000–Classified Salaries	\$239,244.00	6-Para-educators
3. 3000–Employee Benefits	\$591,760.00	Employee Benefit costs
4. 4000–Materials and Supplies	\$100,000.00	Misc. materials for learning recovery
5. 5000–Services and other operating costs	\$230,720.49	Contracted BCBA Services
6. Total Direct Costs (Total of 1 through 5)	\$2,341,630.49	Projected costs for two-year period
7. 6000–Capital Outlay	\$0.00	N/A
8. 7300–Indirect Costs CDE approved rate: (Enter 7.5% as 0.075)	\$164,663.51	Indirect costs
9. Total Grant Budget (Total 6 through 8)	\$2,506,294.00	Projected overall cost for two-year period