

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	George Lincoln Mosher
Allocation:	96171

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	21322
2xxx	Classified Salaries	
3xxx	Benefits	22853
4xxx	Materials & Supplies	19044
5xxx	Services & Other Operating Expenses	32000
7xxx	Other Outgo	952
Total:		\$96171

		Requirements
Salary budget:	76175%	80% Minimum
Non-salary budget:	19044%	20% or less
Total Budgeted:	95219%	100%

Plans for Spending

Purchase of equipment, band instruments, speaker / sound system, Artist in the Classroom, STEAM supplies, band instructor, art supplies.