

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Morada Middle
Allocation:	130,538

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	82, 443
2xxx	Classified Salaries	0
3xxx	Benefits	22,077
4xxx	Materials & Supplies	26,018
5xxx	Services & Other Operating Expenses	0
7xxx	Other Outgo	0
Total:		\$130,538

		Requirements
Salary budget:	104,430%	80% Minimum
Non-salary budget:	26,108%	20% or less
Total Budgeted:	130,538%	100%

Plans for Spending

Provide additional sections of ART to the Master Schedule. After School Drama club. Morning Art Club. Supplies for art classes, STEAM, art club, drama club and music.