

Lodi Unified School District

LONG RANGE FACILITIES PLAN

Board Update

7:00 November 21, 2023



AGENDA: **BOARD UPDATE**

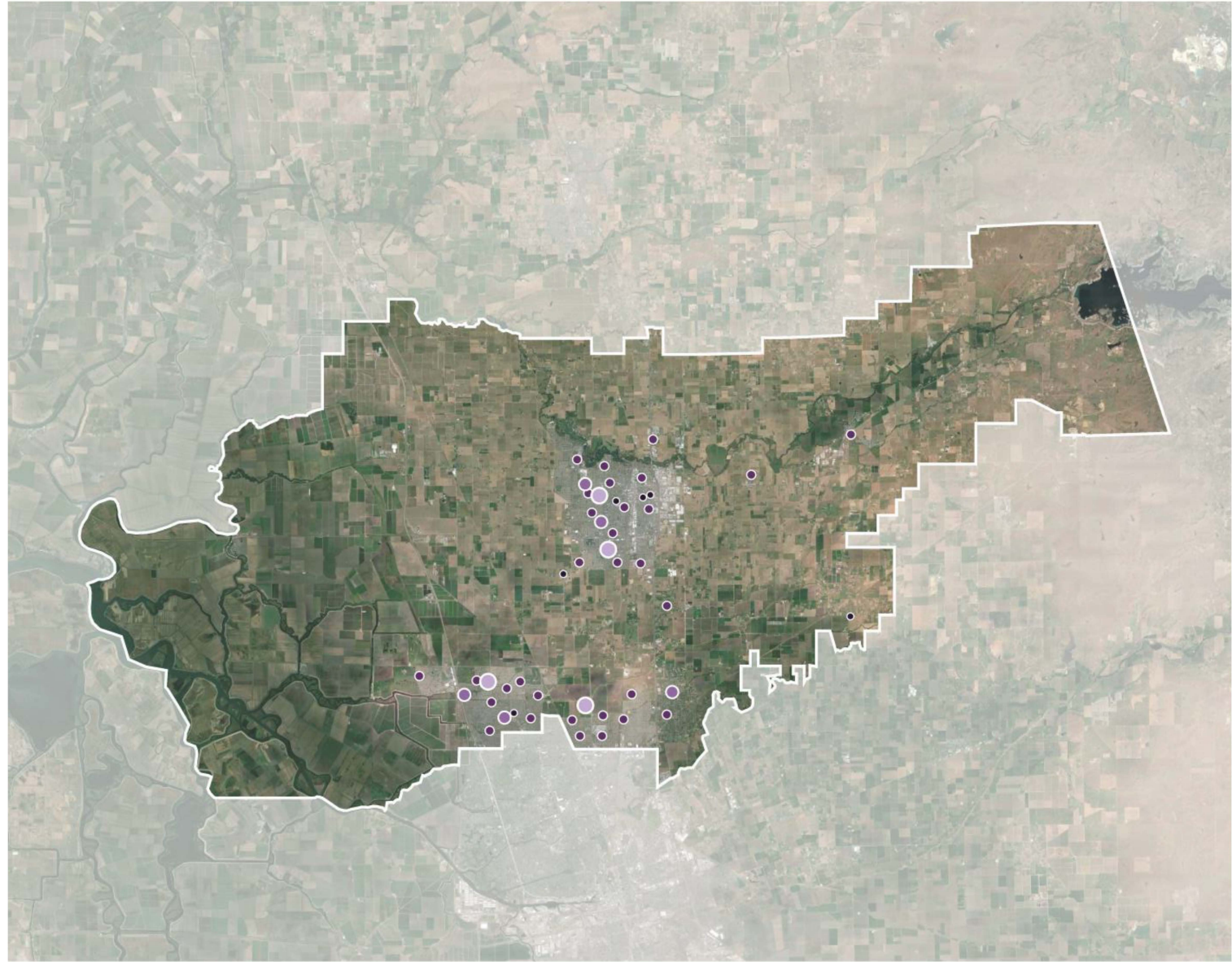
- Process, Groups & Schedule Overview
- Stakeholder Group Priorities
- Project Prioritization Work In Progress
- Site I
- Gantner Site



Overview

PROCESS, GROUPS & SCHEDULE

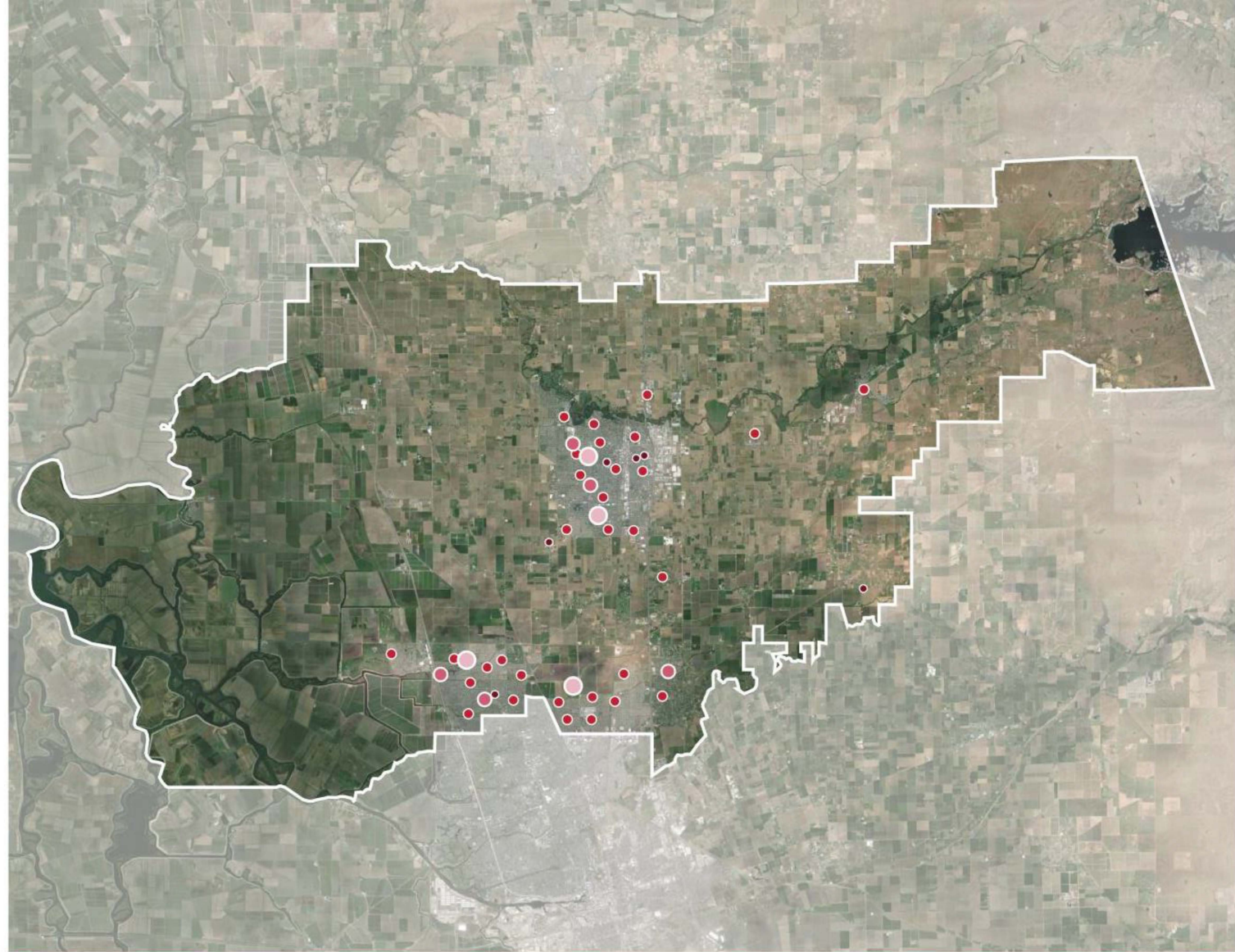
JUNE 2016 MASTER PLAN



FACILITIES MASTER PLAN | JUNE 2016

**LODI UNIFIED
SCHOOL DISTRICT**

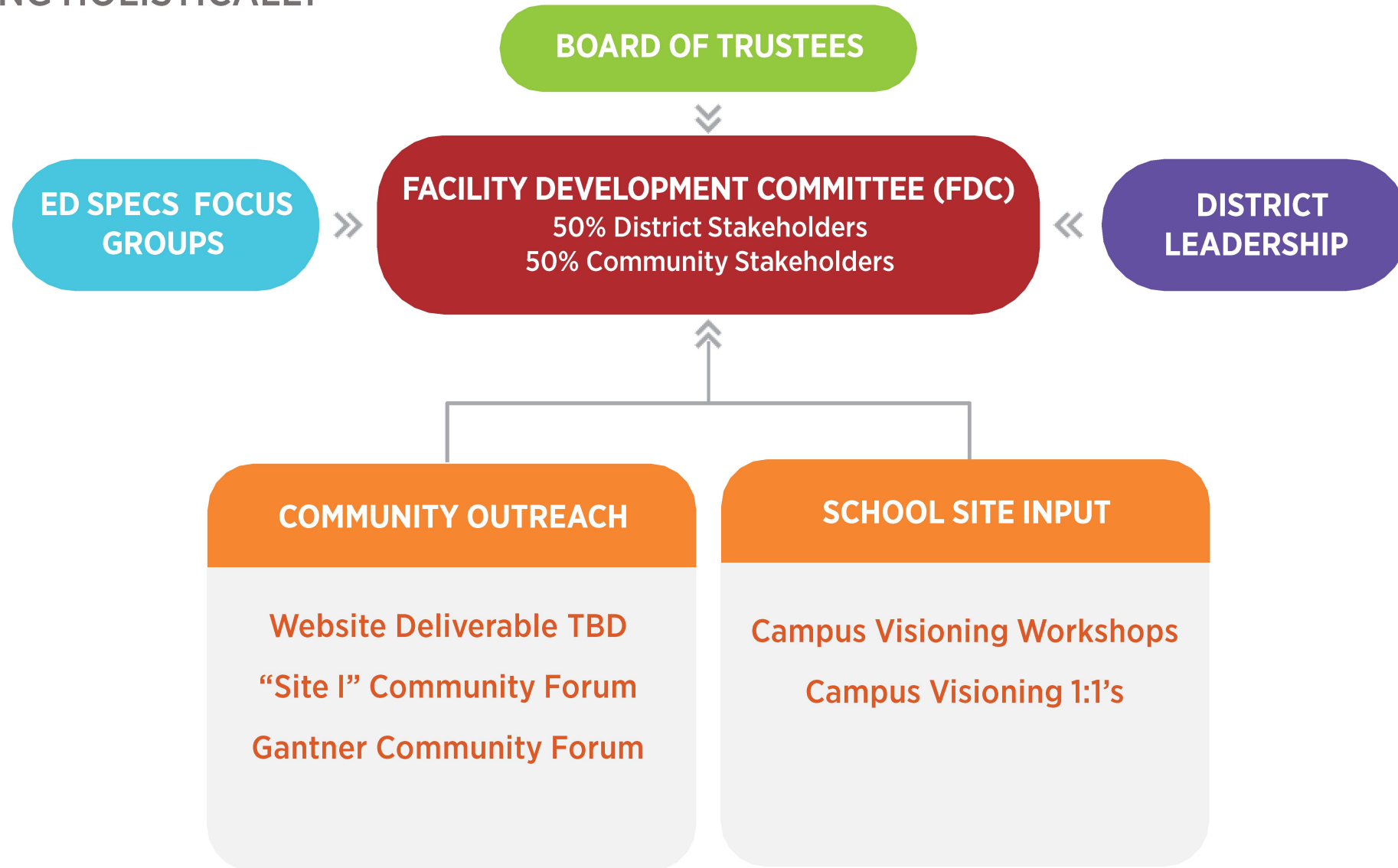
JANUARY 2018 MEASURE U IMPLEMENTATION PLAN



MEASURE U IMPLEMENTATION PLAN
JANUARY 2018

**LODI UNIFIED
SCHOOL DISTRICT**

LONG RANGE DEVELOPMENT PLAN OUTREACH FRAMEWORK: WORKING HOLISTICALLY



LONG RANGE FACILITIES DEVELOPMENT PLAN **SCHEDULE**

- Steering Committee Kick Off: 1/30
- Ed Specs (Design Guidelines) Focus groups: 3/28 – 4/11
- 49 Campus Visioning Workshops: 4/11 – 5/25
- Facilities Development Planning Committee (FDC) Meetings: 8/2
- Community and Student Survey 8/24 – 11/1
- Site I kick off week of June 12th with Steering Committee
- Site I (2) Community Forums for: Forum #1 week of 9/4 and Forum #2 week of 11/6
- 1:1 virtual calls (30 minutes) with Principals to review final diagrams: 8/22 to 9/7
- Finalize site plan diagrams, cost estimating: 9/1 to 10/18 2023
- Facilities Development Planning Committee (FDC) Meetings: 8/24 and 11/9
- Steering Committee Project Prioritization Meeting: 11/13
- Finish PowerBi dashboard capturing results of Project Prioritization workshops: 11/28
- **Board Update: 11/21**

Project Prioritization and Board Adoption: **December 12, 2023**

1.30.2023 STEERING COMMITTEE KICK OFF KEY POINTS

- Review and update the 2018 Wish List of projects, refresh for relevancy and hierarchy, inclusive of “Site I” (West Lakes property in Stockton).
- Project prioritization will be very important.
- We don’t need another bond to do some of these projects. State matching funds will be available, timing TBD.
- LUSD is planning for **Early Childhood Education Centers** and **a regional hub structure** for low-incidence Special Education programs.
- Replacing portables with permanent construction is important.



DISTRICT PLANNED Early Childhood Education Centers:

2022-2023 YEAR 1 MCNAIR FEEDER

- Sutherland & Mosher- Pre-K: **Head Start & other funding to pay for permanent building**
- **TK expansion:** Ansel Adams, Clairmont, Davis, Live Oak, Parklane, Sutherland, Westwood

2023-2024 YEAR 2 TOKAY FEEDER

- Nichols - Autism Pre-K: **has land for new construction**
- Larson - Has TK, add Pre-K for an Early Childhood Education Center: **new homes being built, not Title I, but a lot of need**
- Victor* - Has (2) K-6 Autism Programs: **move to other sites end of 2024**
- TK expansion: Beckman, Borchardt, Heritage, Needham

2024-2025 YEAR 3 BEAR CREEK FEEDER

- Creekside - Autism Pre-K: **will be the Stockton side hub**
- TK expansion: Muir, Morgan, Oakwood, Silva, Wagner

2025-2026 YEAR 4 LODI FEEDER

- TK expansion: Lockeford, Reese, Victor, Vinewood, Washington, Woodbridge

**starting early due to Special Ed Program needs*

ENROLLMENT FORECAST: METHODOLOGY

Two projection studies are completed each year:

- Conservative suitable for budgeting
- **Moderate** suitable for facilities planning

Lodi USD is a moderately declining school district in the Conservative Projection and **stable in the Moderate**.

- In the Conservative projection Lodi contracts, though at a slightly slower rate than the state average (8.5% vs 8.9%)
- In the **Moderate Projection**, Lodi shrinks by about 1.5% in the 10 year forecast (down ~430 Students)

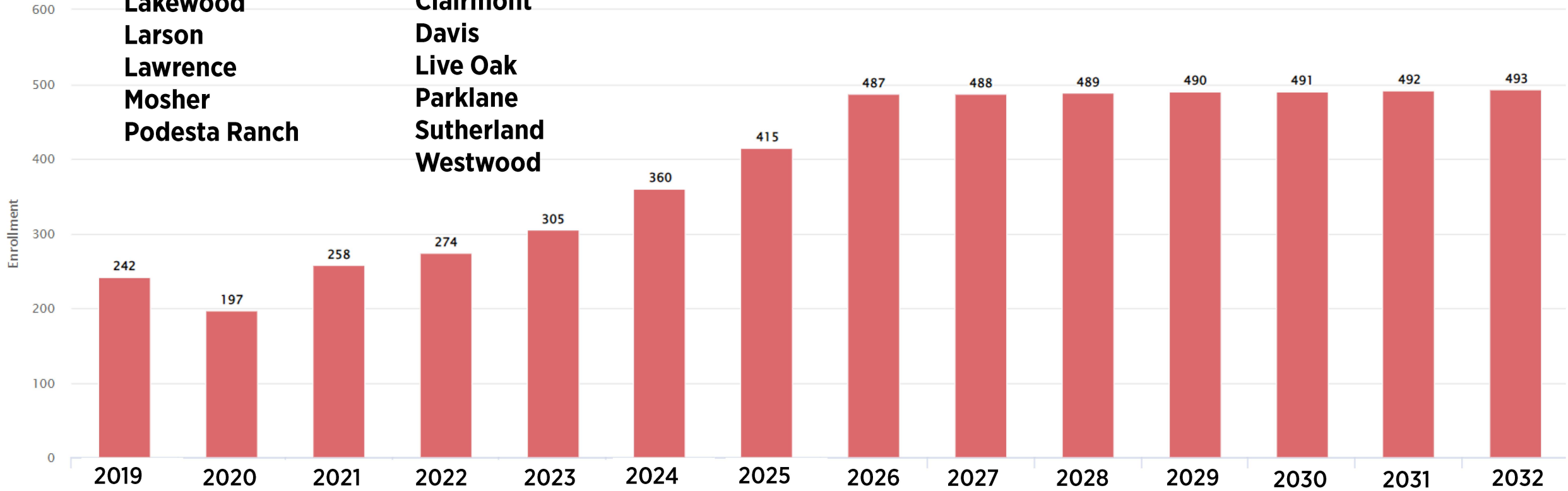
ENROLLMENT FORECAST:

TRANSITIONAL KINDERGARTEN (TK), NOT FACTORING IN DISTRICT-PLANNED
EARLY CHILDHOOD EDUCATION (ECE) CENTERS

Lodi USD Current TK: **New TK being added 2024:**

**Creekside
Lakewood
Larson
Lawrence
Mosher
Podesta Ranch**

**Ansel Adams
Clairmont
Davis
Live Oak
Parklane
Sutherland
Westwood**



● Gr TK

Process Summary

Focus Groups with Educators to develop the District Vision for the Ed Specs update.

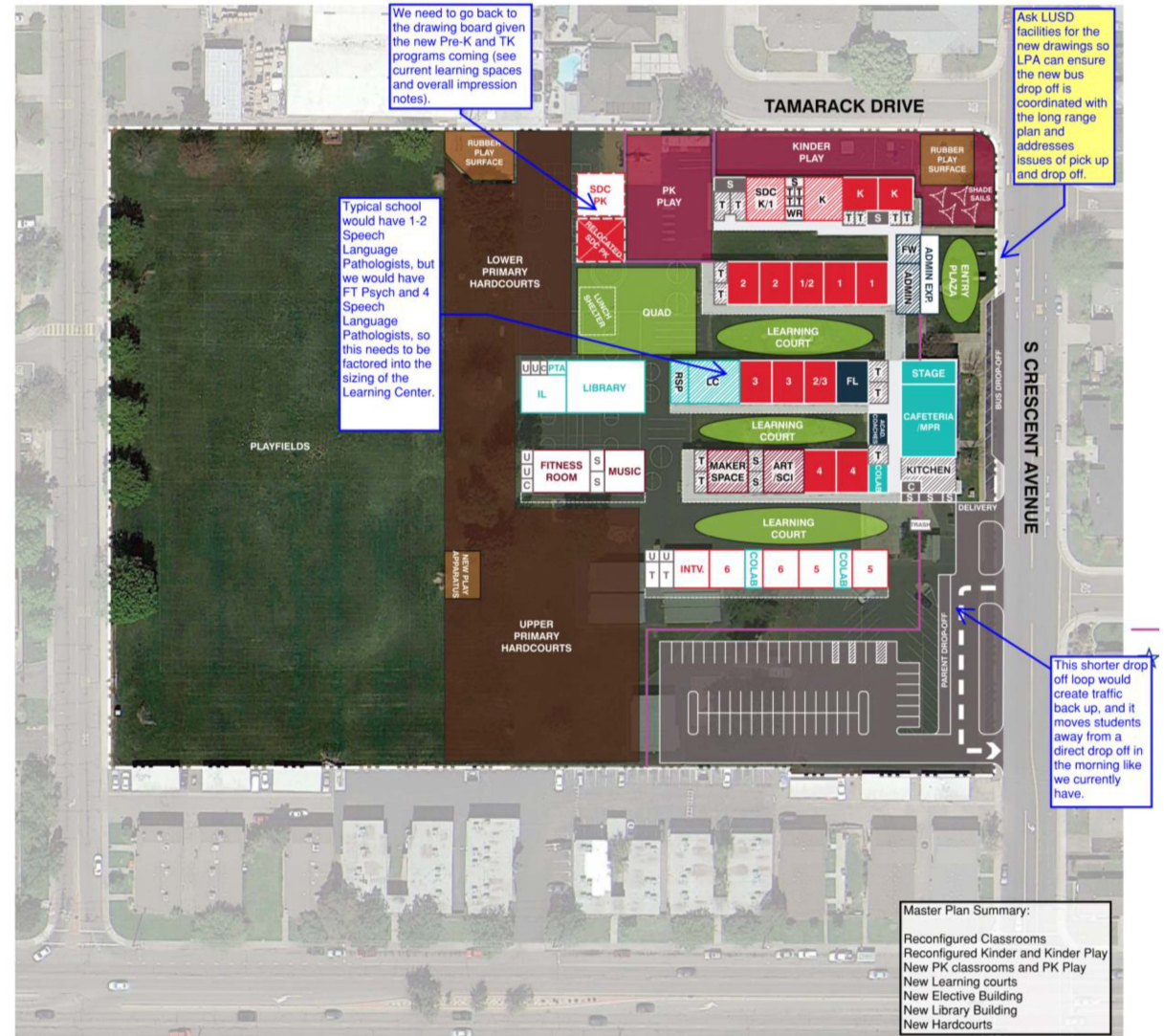
On-site **Campus Visioning Workshops** with School Site Stakeholders to ask what was valid from 2016 and understand new needs.

2016 **Site Plan Diagrams updated** based on Site Stakeholder input.

Follow up meetings with Site Admin to gather final input on the updated diagrams.

Community & Student Survey to understand what they value.

LUSD has **275** total portables district-wide. There was alignment between School Site Stakeholders and District Leadership on the importance of **replacing portables with permanent construction.**



We need to go back to the drawing board given the new Pre-K and TK programs coming (see current learning spaces and overall impression notes).

Typical school would have 1-2 Speech Language Pathologists, but we would have FT Psych and 4 Speech Language Pathologists, so this needs to be factored into the sizing of the Learning Center.

Ask LUSD facilities for the new drawings so LPA can ensure the new bus drop off is coordinated with the long range plan and addresses issues of pick up and drop off.

This shorter drop off loop would create traffic back up, and it moves students away from a direct drop off in the morning like we currently have.

SITE MASTER PLAN | PROPOSED
LEROY NICHOLS ES



What is still valid from 2016? Has the vision or the programs for this campus evolved?

EDUCATIONAL VISIONING FOCUS GROUPS



FOCUS GROUP TOPICS -----> LCAP GOALS

- | | | |
|---|--------|--------------------|
| 1. Supporting Students with Special Needs | —————> | 1. LCAP GOAL # 1 |
| 2. SEL and Well-Being | —————> | 2. LCAP GOAL #3 |
| 3. Early Childhood and Outdoor Learning | —————> | 3. LCAP GOAL #3 |
| 4. Dining Experience and Child Nutrition Services | —————> | 4. LCAP GOAL #3, 4 |
| 5. STEM | —————> | 5. LCAP GOAL #2, 3 |
| 6. Community Connections & CTE | —————> | 6. LCAP GOAL #1 |

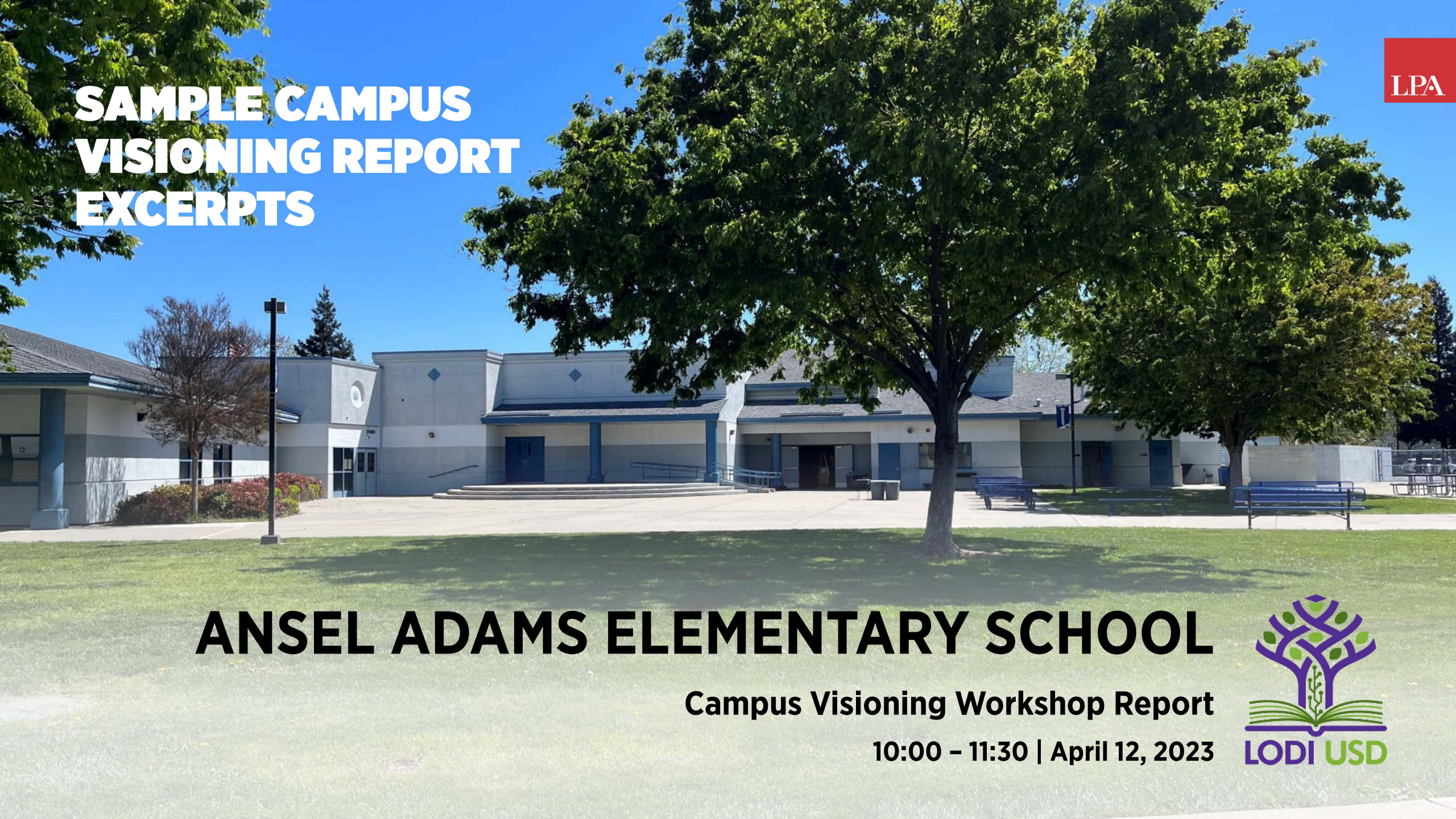
Goal 1: Promote and create learning environments with highly qualified personnel that will maximize access to the academic core for all, including Low Income, English Learners, Reclassified, Foster Youth and Special Education students, as well as provide enrichment opportunities and Career Technical Education to prepare our students to be college and career ready.

Goal 2: All students including targeted students will demonstrate proficiency in literacy, mathematics and technology to prepare students to be college and career ready.

Goal 3: LUSD schools will be positive and supportive learning environments that provide maximum opportunities for each student to succeed.

Goal 4: The educational outcomes of students with disabilities and homeless students will mirror that of the general student population.

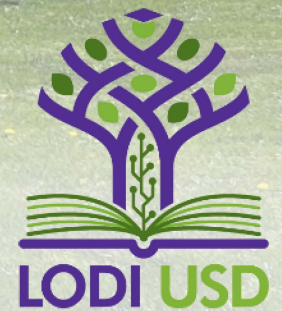
SAMPLE CAMPUS VISIONING REPORT EXCERPTS



ANSEL ADAMS ELEMENTARY SCHOOL

Campus Visioning Workshop Report

10:00 – 11:30 | April 12, 2023



Key Takeaways



Entry



Music and Fitness Room are not a priority.



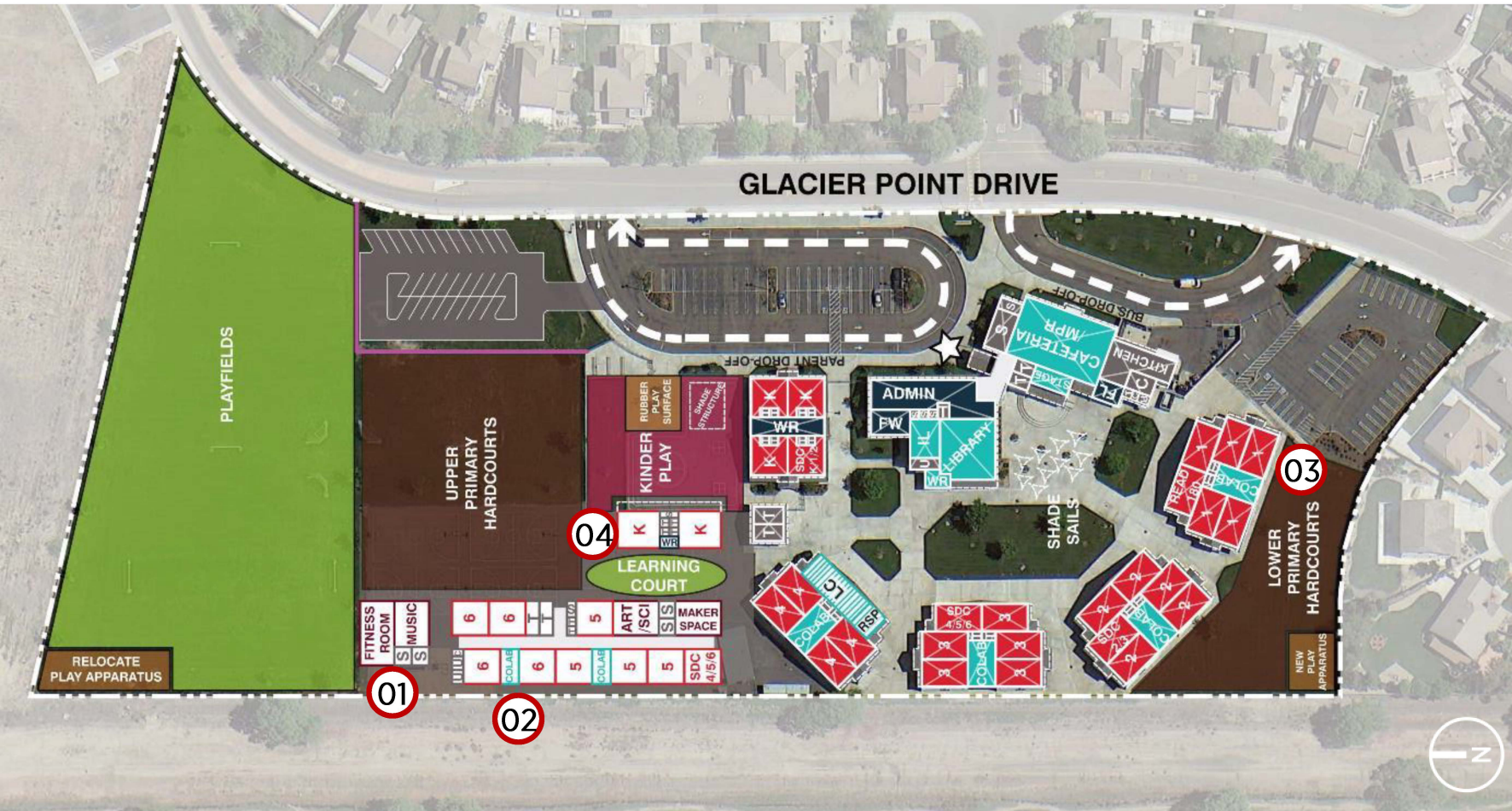
The new classroom building should be planned like the current pod models with restrooms and a small group space. The pods work well.



We should reconfigure this whole building to become Kinder unless new construction on the north ensures that the new Pre-K program has its own play yard and classrooms not compromising TK/Kinder's play yard.



The new Kinder building and its play area are eating into the upper primary playground. This takes too much away.



Key Takeaways



Entry

01

We need to revisit the perimeter fencing including the barbed wire fencing on the west.

02

This is a better location for the shade structure because it fits better here to give more options for the audience to either sit on the grass in shade or be on the concrete in shade with tables and seating that could be used for lunch and learning as well (WiFi, water source, power).

03

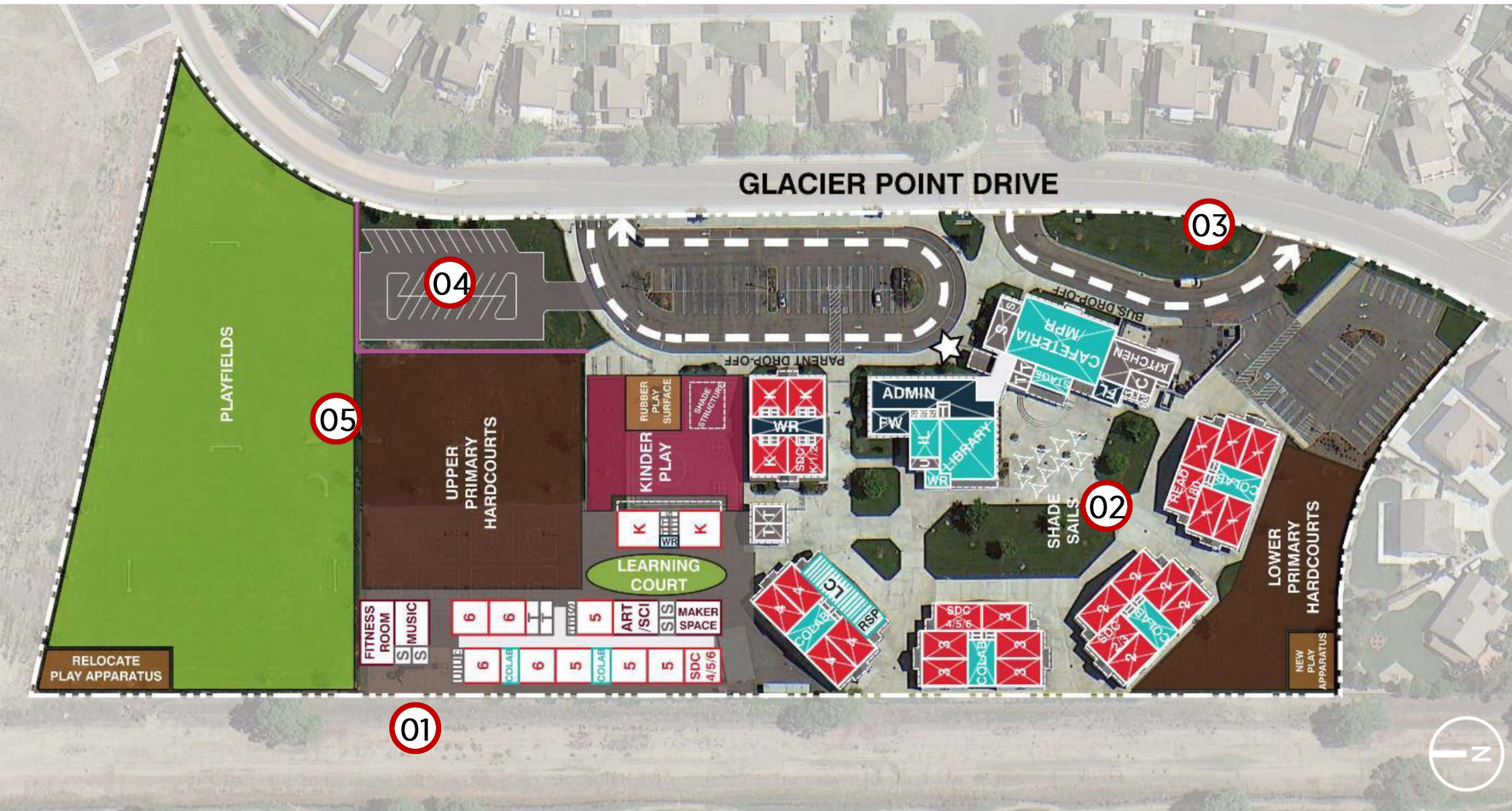
This seems like the easiest place to put the bus turn out for 2 buses, although we like the grass for curb appeal.

04

Extend the playground over what was planned for new parking. This would not be good for traffic flow because of only one way in and out. We don't need more parking. What we need is to reconfigure for one-way extended drop-off.

05

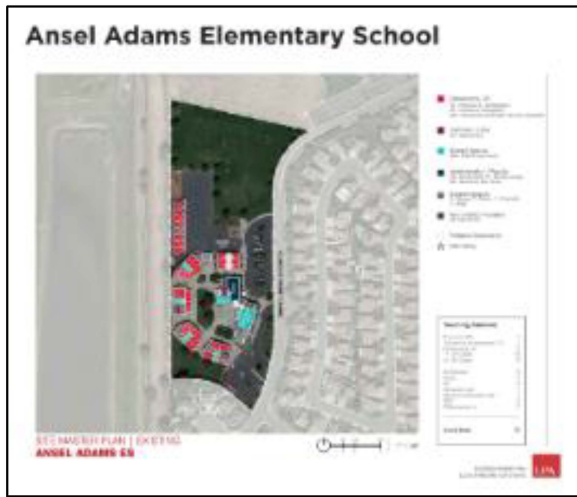
PRIORITY: this is the best place to locate the play apparatus for line of sight supervision, not too far away as seen here.




LINK TO MURAL

ALL EXISTING & PROPOSED SITE DIAGRAMS

+ SITE ADMIN & STAKEHOLDERS TOP 3 PRIORITIES



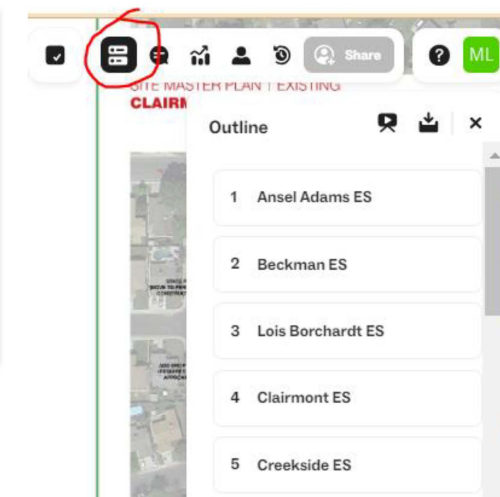
Site Admin: Top 3 Priorities



Ansel Adams Elementary School

1. New Student Center at the South Entrance
2. Upgrade existing playground to provide an ADA-compliant playground
3. Upgrade of the playground

PRORANKING	APPROX. COST
1. Upgrade of playground (existing playground) to provide an ADA-compliant playground	\$2,000,000
2. New Student Center at the South Entrance	\$8,000,000
3. Upgrade of playground	\$2,000,000
4. New playground equipment	\$2,000,000
5. Upgrade of playground (existing playground) to provide an ADA-compliant playground	\$2,000,000
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98. Upgrade of playground	\$2,000,000
99. Upgrade of playground (existing playground) to provide an ADA-compliant playground	\$2,000,000
100. Upgrade of playground	\$2,000,000
TOTAL	\$100,000,000



Click the icon circled to get a drop down outline menu to jump to a specific campus.

<https://app.mural.co/t/lpadesignstudios2268/m/lpadesignstudios2268/1697738176048/057f8c0a7f179c40d299de98fc8338aba89ed153?sender=u91aecfcaf6aed4e01f594882>

Re-Cap

STAKEHOLDER GROUP PRIORITIES

STUDENT SURVEY

2,926 Total Responses

4 th and 5 th Graders:	9%
6 th through 8 th Graders:	71%
9 th through 12 th Graders:	20%

COMMUNITY SURVEY

1,476 Total Responses

Community Members:	15%
Parents:	45%
Staff:	33%
Site Administrators:	2%
District Administrator:	4%
Other:	2%

UNDERSTANDING THE NUMBERS: STUDENT SURVEY

based on 2,926 responses

Clear Majority (87% +) of participants believe...

All aspects are important to the learning experience:

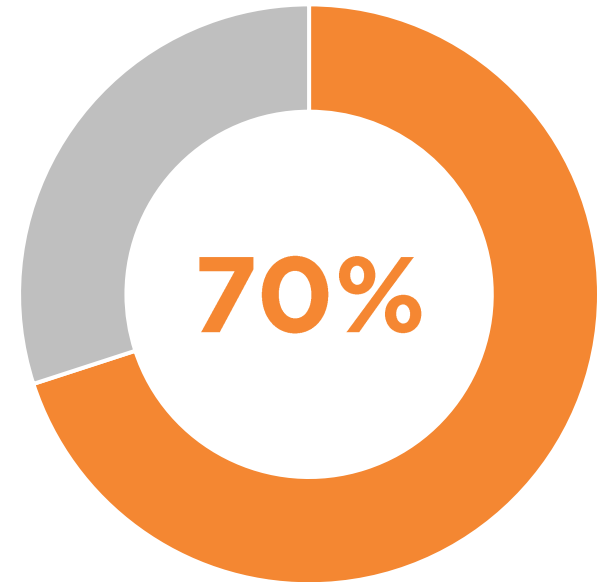
- Safe and inclusive environments
- Health and wellness
- Learning at my own pace
- Hands-on / project-based learning
- Having programs with the community to explore ideas for my future
- Wide range of co-curricular activities
- Learning with/from a wide range of community experts
- College and career counseling
- Student leadership opportunities
- Working in groups or teams

UNDERSTANDING THE NUMBERS: **STUDENT SURVEY**

based on 2,926 responses

Above 70% of participants...

- **Feel physically safe** on my school campus.
- **Enjoy socializing outdoors** on campus.

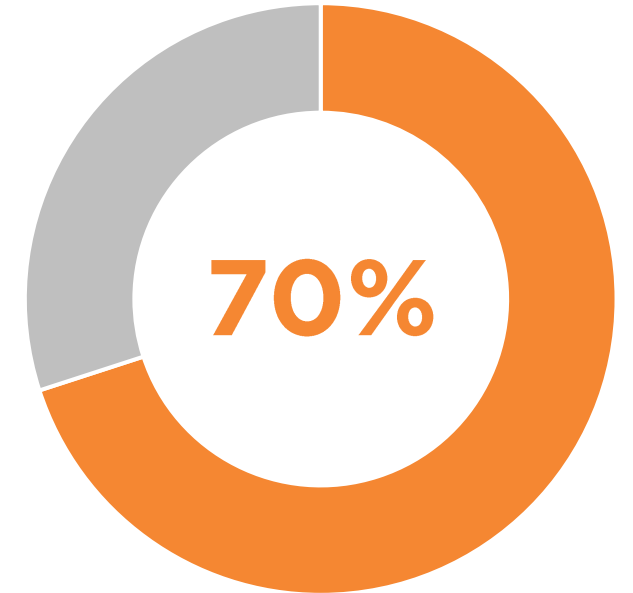


UNDERSTANDING THE NUMBERS: **COMMUNITY SURVEY**

based on 1,476 responses

A clear majority (over 70%) of participants believe...

- The school facilities need **updating and modernizing / repair and maintenance** to support future-ready learning.
- The school facilities should be a role model for **environmental stewardship**.



UNDERSTANDING THE NUMBERS: **STUDENT SURVEY**

based on 2,926 responses

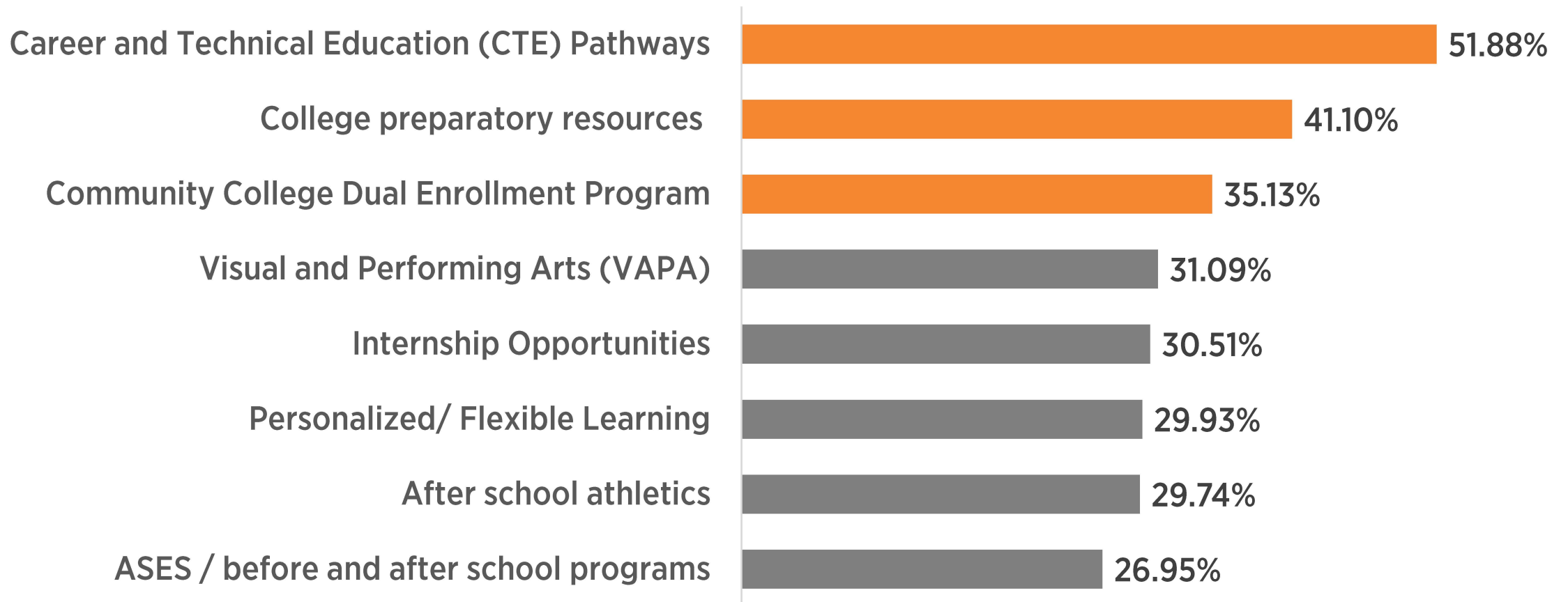
Above 60% of participants believe...

- They **feel emotionally safe** on campus.
- In general, the facilities at their school are **in good shape**.
- Their school is doing a good job **protecting the environment**.
- Their school has helped them **understand the steps** needed to take to **apply to college** and to **have the career they want**.

UNDERSTANDING THE NUMBERS: **COMMUNITY SURVEY**

based on 1,476 responses

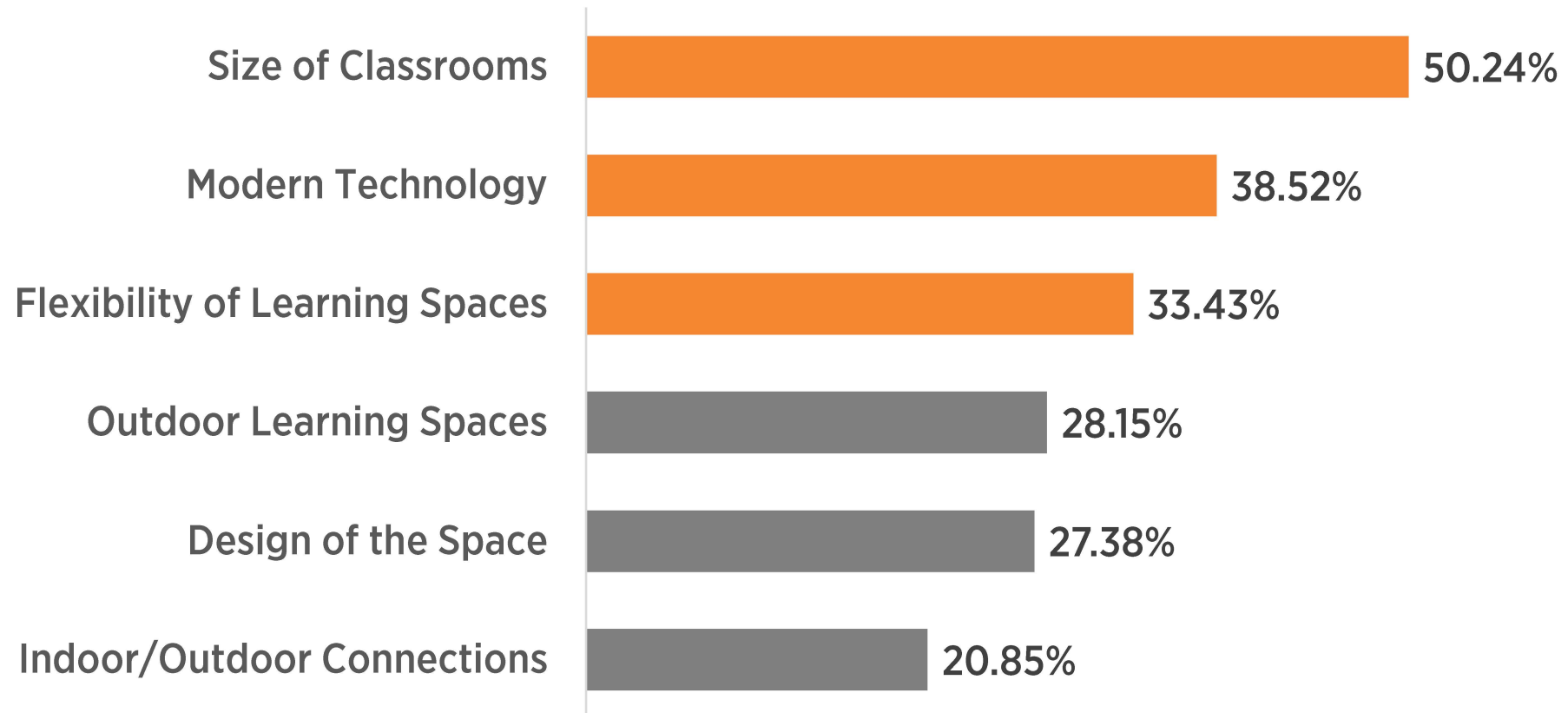
Of the Lodi USD programs, the most important for future learning are:



UNDERSTANDING THE NUMBERS: **COMMUNITY SURVEY**

based on 1,476 responses

The following **design elements** are most important:



SCHOOL SITE COMMITTEE PRIORITIES (SHOWN ON THE MURAL OF DIAGRAMS)



Ansel Adams Elementary School

1. New Kinder play area at the south of campus
2. Shaded waiting space for students at drop off/pickup
3. Shade at the playground



Beckman Elementary School

1. New bus drop off to improve safety and traffic flow
2. Modernizing of existing buildings
3. New classroom buildings for grades 4-6 to the south
(removes 9 portables)



Clairmont Elementary School

1. Parent drop off along the street
2. Moving state PK to the front of campus
3. Adding a stage to MPR

SCHOOL SITE COMMITTEE PRIORITIES

District Overall

1. Classroom- New Construction
2. Library/Media Center & Student Support Services
3. Safety, Security & Campus Control

Elementary

1. Classroom- New Construction
2. Library/Media Center & Student Support Services
3. Safety, Security & Campus Control

Middle

1. Physical Education Improvements
2. Library/Media Center & Student Support Services

High

1. Classroom- New Construction
2. Electives
3. Administration & Staff Support
4. Library/Media Center & Student Support Services

Alternative

1. Classroom- New Construction
2. Safety, Security & Campus Control
3. Library/Media Center & Student Support Services

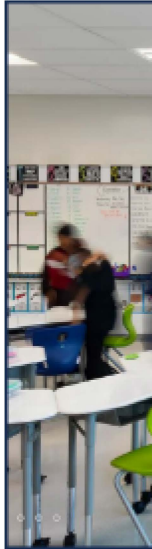
Work In Progress

PROJECT PRIORITIZATION

District-Wide

SCOPE OF WORK CATEGORIES

SCOPE OF WORK CATEGORIES



01

Modernize/ Reconfigure Aging Classrooms

Modernization of existing classrooms includes the replacement and repair of wall finishes, windows, doors, flooring, ceilings, casework, and roofing. Reconfigure existing spaces to create classrooms.



02

Existing Building Systems & Toilets

Upgrades related to Heating, Ventilation, and Air Conditioning (HVAC), lighting, electrical, and plumbing. This category also includes modernization, reconfiguration, and new construction for restrooms.



03

Site Utilities

Upgrades related to gas, sewer, and water, and storm drain service lines. This category also includes upgrades related to electrical mains and distribution, and energy-efficient building systems & controls (EMS).



04

New Construction (Classrooms)

Addition of new classrooms to support enrollment and/or new classroom building(s) to replace existing portables/classrooms. This category includes classrooms to support general education for all grades and Special Education classrooms.



05

Maker Space & Science Labs

Modernization, reconfiguration, and new construction of enrichment program spaces, science labs, and Maker Spaces.

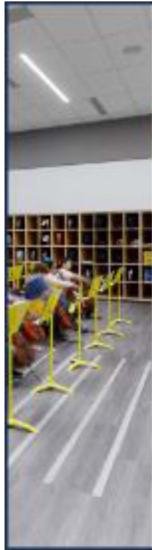


06

Electives

Modernization, reconfiguration, and new construction of enrichment program spaces and electives spaces.

SCOPE OF WORK CATEGORIES



07

Performing Arts Improvements

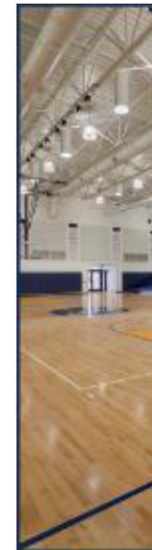
Modernization, reconfiguration, and new construction of music and Performing Arts spaces.



08

Multipurpose Room (MPR) & Food Service

Modernization, reconfiguration, and new construction of Multipurpose Rooms, Food Service (Kitchen and Serving Areas), lunch shelters, and trash enclosures.



09

Physical Education Improvements

Modernization, reconfiguration, and new construction of interior program spaces to support the needs of the Physical Education program such as PE/fitness rooms, changing/locker facilities, and Gymnasiums.



10

Administration & Staff Support

Modernization, reconfiguration, and new construction of Administration spaces including Faculty Work, Faculty Lounge, and a secured entry Lobby.



11

Library & Student Support

Modernization, reconfiguration, and new construction of Library, Learning Resource Center and Wellness Center.



12

Safety, Security & Campus Control

Addition and/or improvements to safety related to concrete and asphalt paving, exterior lighting, fencing, signage, safety locks on classroom doors, key-less entry systems, fire alarms, public address/emergency communication systems, intrusion alarms, & other security systems.

SCOPE OF WORK CATEGORIES



13

District Support Facilities

McNair HS: New 4000 sf M&O building and Site improvements surrounding building pad.



14

Outdoor Learning Environments & Quads

Addition and/or improvement of outdoor student gathering spaces and quads.



15

Exterior Play Spaces, Playfields & Hardcourts

Addition and/or improvement of PK, TK, Kindergarten, and Elementary play yards and equipment, hardcourts, and playfields. This category also includes shade structures at Kindergarten play yards and rubberized surfacing at all play structures.



16

Next Generation Classroom Flexibility

This category accounts for the direct cost of new furniture within all learning, Library and Multipurpose Room spaces.



17

Technology Infrastructure & Equipment

Upgrade of backbone, wireless access points, switches, and MDF/IDF data rooms with environmental controls.

District-Wide

TOTAL PROGRAM COST & POTENTIAL FUNDING SOURCES

COST ESTIMATE: by school site

ELEMENTARY SCHOOL SITE | TOTAL PROJECT COST

Ansel Adams ES	\$ 45,795,000
Beckman ES	\$ 62,607,000
Lois E Borchardt ES	\$ 67,252,000
Clairmont ES	\$ 45,401,000
Creekside ES	\$ 73,826,000
Davis ES	\$ 39,506,000
Elkhorn School	\$ 28,435,000
Heritage ES	\$ 60,208,000
Houston/Joe Serna ES	\$ 84,667,000
Lakewood ES	\$ 63,708,000
Ellerth E. Larson ES	\$ 98,268,000
Lawrence ES	\$ 53,971,000

ELEMENTARY SCHOOL SITE | TOTAL PROJECT COST

Live Oak ES	\$ 50,460,000
Lockeford ES	\$ 82,648,000
Julia Morgan ES	\$ 49,665,000
George Lincoln Mosher ES	\$ 60,761,000
John Muir ES	\$ 60,778,000
Clyde W. Needham ES	\$ 21,456,000
Leroy Nichols ES	\$ 50,535,000
Oakwood ES	\$ 56,557,000
Parklane ES	\$ 45,843,000
Podesta Ranch ES	\$ 40,732,000
Erma B. Reese ES	\$ 67,150,000
Manlio Silva ES	\$ 64,084,000

COST ESTIMATE: by school site

ELEMENTARY SCHOOL SITE | TOTAL PROJECT COST

Sutherland ES	\$ 47,702,000
Victor ES	\$ 47,665,000
Vinewood ES	\$ 65,886,000
Wagner Holt ES	\$ 46,757,000
George Washington ES	\$ 39,065,000
Westwood ES	\$ 61,616,000
Woodbridge ES	\$ 41,673,000
Elementary School Total	\$ 1,724,677,000

MIDDLE SCHOOL SITE | TOTAL PROJECT COST

Delta Sierra MS	\$ \$60,866,000
Lodi MS	\$ \$72,548,000
Christa McAuliffe MS	\$ \$59,174,000
Millswood MS	\$ \$66,545,000
Morada MS	\$ \$64,345,000
Middle School Total	\$ 323,478,000

COST ESTIMATE: by school site

HIGH SCHOOL SITE | TOTAL PROJECT COST

Bear Creek HS	\$ 147,305,000
Lodi HS	\$ 185,062,000
Ronald McNair HS	\$ 136,170,000
Tokay HS	\$ 155,560,000
High School Total	\$ 624,097,000

ALTERNATIVE SCHOOL SITE | TOTAL PROJECT COST

Valley Robotics Academy & Independence School	\$ 67,565,000
Liberty HS	\$ 6,760,000
Lincoln Tech / Adult School	\$ 36,763,000
Plaza Robles HS	\$ 24,855,000
Turner Academy at Tokay Colony	\$ 28,211,000
Alternative Program Total	\$ 164,154,000

TOTAL PROJECT COST

\$ 2,836,406,000

COST ESTIMATE: by scope of work

	SCOPE OF WORK	TOTAL PROJECT COST
1.	Modernization & Reconfigure Aging Classrooms	\$ 294,579,000
2.	Existing Building Systems & Toilets	\$ 152,841,000
3.	Site Utilities	\$ 76,777,000
4.	New Construction (Classrooms)	\$ 581,768,000
5.	Maker Space & Science Labs	\$ 132,844,000
6.	Electives	\$ 75,429,000
7.	Performing Arts Improvements	\$ 137,003,000
8.	Multipurpose Room (MPR) & Food Service	\$ 256,253,000
9.	Physical Education Improvements	\$ 289,851,000
10.	Administration & Staff Support	\$ 154,752,000
11.	Library & Student Support Services	\$ 241,544,000
12.	Safety, Security & Campus Control	\$ 131,649,000
13.	District Support Facilities	\$ 3,828,000
14.	Outdoor Learning Environments & Quads	\$ 59,834,000
15.	Exterior Play Spaces, Playfields & Hardcourts	\$ 228,851,000
16.	Next Generation Classroom Flexibility	\$ -
17.	Technology Infrastructure & Equipment	\$ 26,488,000
	TOTAL PROJECT COST	\$ 2,844,291,000

POTENTIAL FUNDING: available implementation funding analysis

POTENTIAL BOND SCENARIO (2023\$)	\$ 250,000,000
DEVELOPER FEES	\$ 29,000,000
REMAINING MEASURE U FUNDS	\$ 0
REMAINING MEASURE L FUNDS*	\$ 50,000,000

TOTAL FUNDING AVAILABLE **\$ 329,000,000**

$\$ 329,000,000 \times 0.67 =$

AVAILABLE FOR PROJECTS (2023\$) **\$ 220,430,000**

* Development of Site I will be funded by Measure L

** Anticipated developer fees will cover the full development of the Gantner Property

Note: 2/3 of the program budget allocated to projects in (2024\$). Remaining 1/3 to be used as a cost allowance to cover escalation to mid-point of construction, interim housing costs, offsite issues and as an overall program contingency.

Work In Progress

PROJECT PRIORITIZATION

11/9 COMMUNITY PROJECT PRIORITIZATION:

See Appendix for Results

Ansel Adams Elementary School



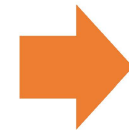
Site Action: Top 3 Priorities



PROPOSAL SCOPE	APPROX. COST
1. Classroom Addition (200,000 sq ft)	\$10,000,000
2. Classroom Addition (100,000 sq ft)	\$5,000,000
3. Classroom Addition (50,000 sq ft)	\$2,500,000
4. Classroom Addition (25,000 sq ft)	\$1,250,000
5. Classroom Addition (12,500 sq ft)	\$625,000
6. Classroom Addition (6,250 sq ft)	\$312,500
7. Classroom Addition (3,125 sq ft)	\$156,250
8. Classroom Addition (1,562 sq ft)	\$78,125
9. Classroom Addition (781 sq ft)	\$39,062
10. Classroom Addition (390 sq ft)	\$19,531
11. Classroom Addition (195 sq ft)	\$9,766
12. Classroom Addition (97 sq ft)	\$4,883
13. Classroom Addition (48 sq ft)	\$2,441
14. Classroom Addition (24 sq ft)	\$1,221
15. Classroom Addition (12 sq ft)	\$610
16. Classroom Addition (6 sq ft)	\$305
17. Classroom Addition (3 sq ft)	\$152
18. Classroom Addition (1.5 sq ft)	\$76
19. Classroom Addition (0.75 sq ft)	\$38
20. Classroom Addition (0.375 sq ft)	\$19

← Review the site diagrams, Admin priorities, and costs.

Take the prioritization survey by scanning the QR code. Follow the instructions in the survey to vote.



11/13 STEERING COMMITTEE PROJECT PRIORITIZATION

On 11/13 the Steering Committee met for a workshop to prioritize projects through the lens of the Early Childhood Education Centers and Regional Hubs for Special Ed Programs of low incidence.

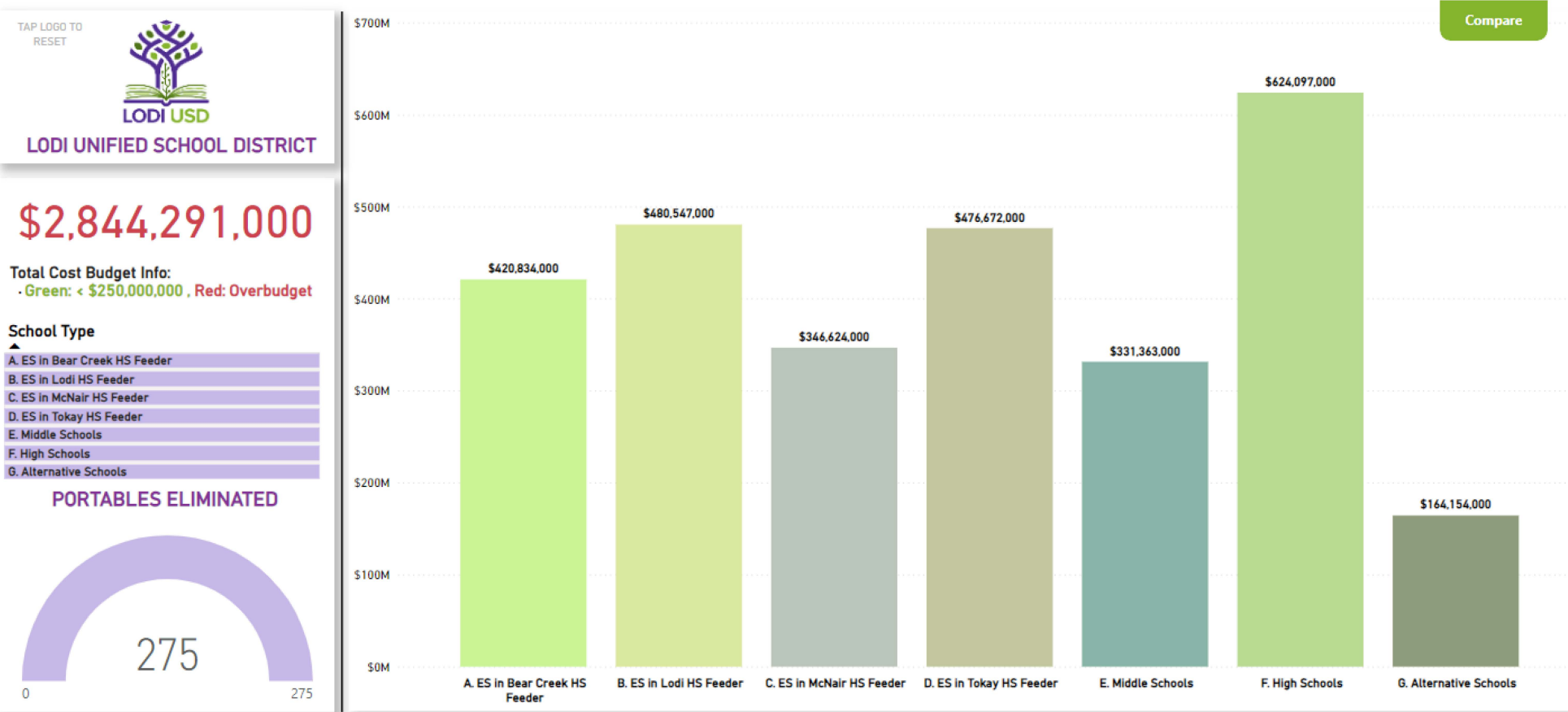
These priorities added up to \$157,716,000.

Independently, the 11 members will add more projects to get to \$220,430,000 for Phase 1 and a total of \$329,000,000 for Phase 1 and Phase 2 combined. They will analyze through these additional lenses:

- Growth
- Targeting campuses with a lot of need to achieve equity district-wide

LPA will aggregate these results and create a PowerBi dashboard by 11/28 which will serve as a tool to use in a future Implementation Phase.

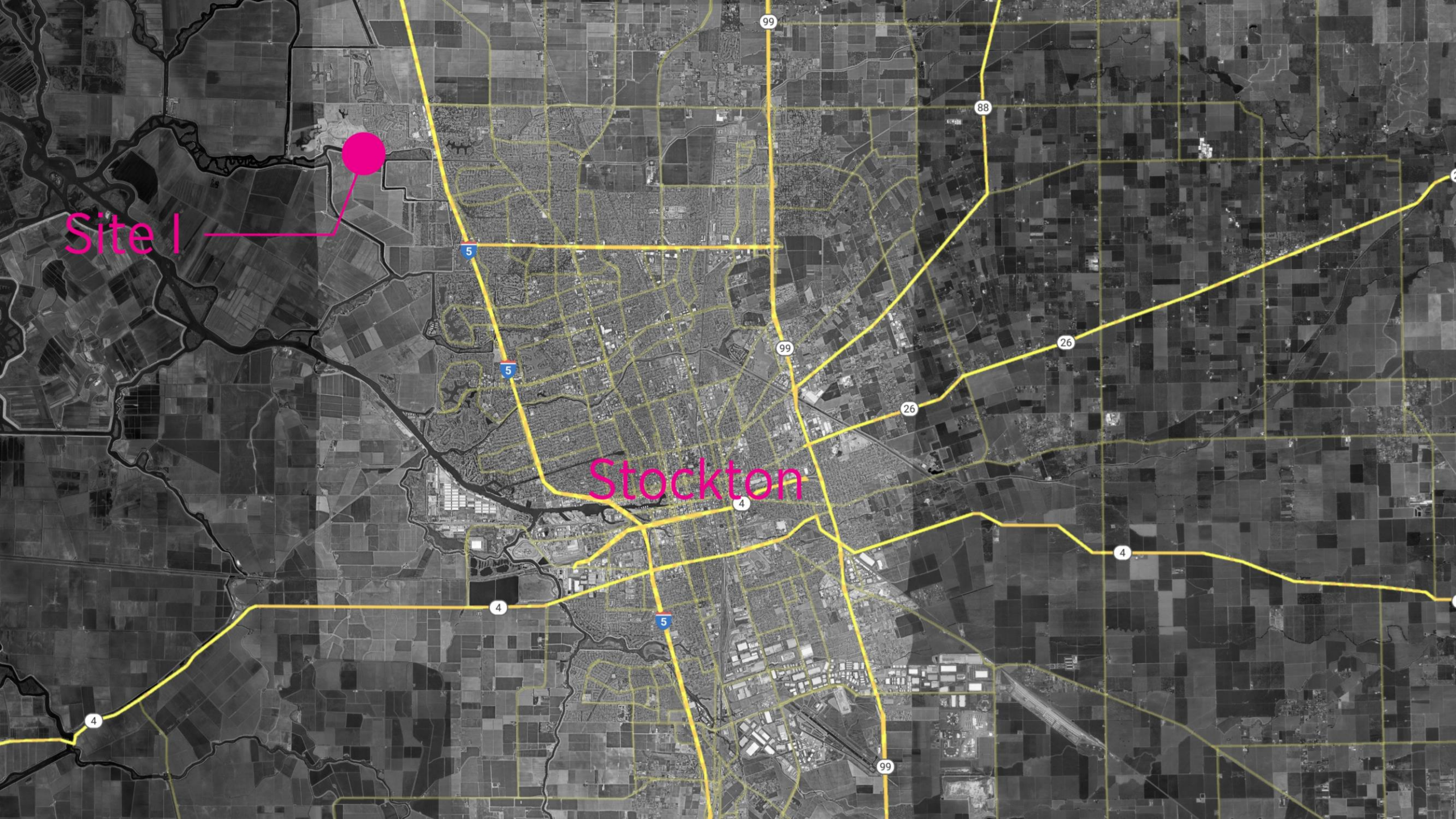
Power BI Mock Up being developed



School Type	01. Modernization & Reconfigure Aging Classrooms	02. Existing Building Systems & Toilets	03. Site Utilities	04. New Construction (Classrooms)	05. Maker Space & Science Labs	06. Electives	07. Performing Arts Improvements	08. Multipurpose Room (MPRI) & Food Service	09. Physical Education Improvements	10. Administration & Staff Support	11. Library & Student Support Services	12. Safety, Security & Campus Control	13. District Support Facilities	14. Outdoor Learning Environments & Quads	15. Exterior Play Spaces, Playfields & Hardcourts	17. Technology Infrastructure & Equipment
A. ES in Bear Creek HS Feeder	\$58,751,000	\$36,586,000	\$14,266,000	\$81,359,000	\$19,968,000	\$0	\$11,393,000	\$45,321,000	\$31,542,000	\$18,701,000	\$36,880,000	\$21,242,000	\$0	\$7,757,000	\$32,056,000	\$5,012,000
B. ES in Lodi HS Feeder	\$32,059,000	\$15,933,000	\$11,188,000	\$144,216,000	\$22,355,000	\$4,314,000	\$14,206,000	\$39,177,000	\$47,055,000	\$31,617,000	\$41,692,000	\$17,706,000	\$0	\$11,137,000	\$45,232,000	\$2,660,000
C. ES in McNair HS Feeder	\$47,566,000	\$28,353,000	\$11,545,000	\$64,731,000	\$22,352,000	\$0	\$11,179,000	\$27,599,000	\$13,783,000	\$18,279,000	\$37,666,000	\$16,482,000	\$0	\$9,349,000	\$33,484,000	\$4,256,000
D. ES in Tokay HS Feeder	\$46,914,000	\$30,289,000	\$12,367,000	\$144,025,000	\$18,174,000	\$0	\$11,922,000	\$53,562,000	\$15,886,000	\$23,242,000	\$50,288,000	\$23,559,000	\$0	\$7,535,000	\$35,073,000	\$3,836,000
E. Middle Schools	\$36,592,000	\$15,691,000	\$10,702,000	\$26,079,000	\$9,167,000	\$5,564,000	\$5,856,000	\$26,556,000	\$102,016,000	\$18,444,000	\$28,116,000	\$16,852,000	\$0	\$7,216,000	\$18,900,000	\$3,612,000
F. High Schools	\$66,201,000	\$22,234,000	\$7,333,000	\$60,849,000	\$29,060,000	\$61,040,000	\$82,219,000	\$46,664,000	\$74,803,000	\$25,815,000	\$38,917,000	\$26,312,000	\$3,828,000	\$14,250,000	\$58,412,000	\$6,160,000
G. Alternative Schools	\$6,496,000	\$3,755,000	\$9,376,000	\$60,509,000	\$11,768,000	\$4,511,000	\$228,000	\$17,374,000	\$4,766,000	\$18,654,000	\$7,985,000	\$9,496,000	\$0	\$2,590,000	\$5,694,000	\$952,000

Feasibility Study

SITE I



Site I

Stockton



Eight Mile Road



Regatta Lane

Westlake Drive

Westlake Drive

Community Street Edge

20 acres

PUMPING
STATION

Buffer

Levee +10'

White Slough



K-8 Program:
900 students
100 students per grade



Shared ES + MS Program:
1200 students
600 ES + 600 MS



Separate ES + MS Schools
1200 students
600 ES + 600 MS



K-8 Program:

900 students (100 students per grade)

All facilities serve all grade levels

Parking & Entry Shared

Gymnasium, Multi-Purpose Room (MPR), Library, Administration, Outdoor Fields & Hardcourts Shared

Separate Play Space and Quads for TK/K, ES, MS

Total Sf 125,400 sf



Shared ES + MS Program:

1200 students (600 ES + 600 MS)

Single Administration

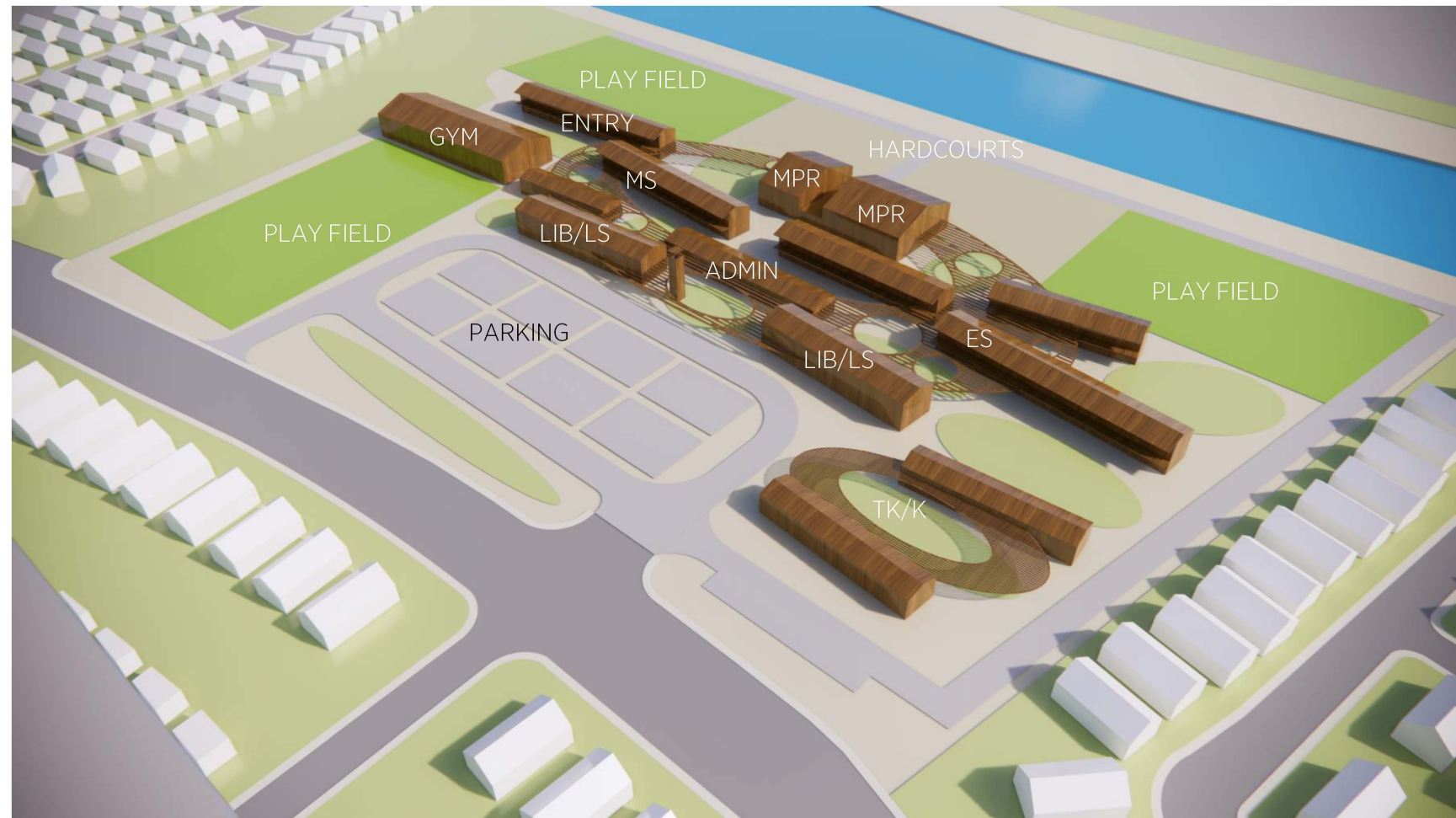
Separate ES & MS Libraries

Separate ES & MS Learning Centers

Separate ES & MS Multi-Purpose Rooms (MPRs) with joint Food Service

MS Gymnasium

Total Sf 132,600 sf



Separate ES + MS Program:

1200 students (600 ES + 600 MS)

Separate ES & MS Administrations

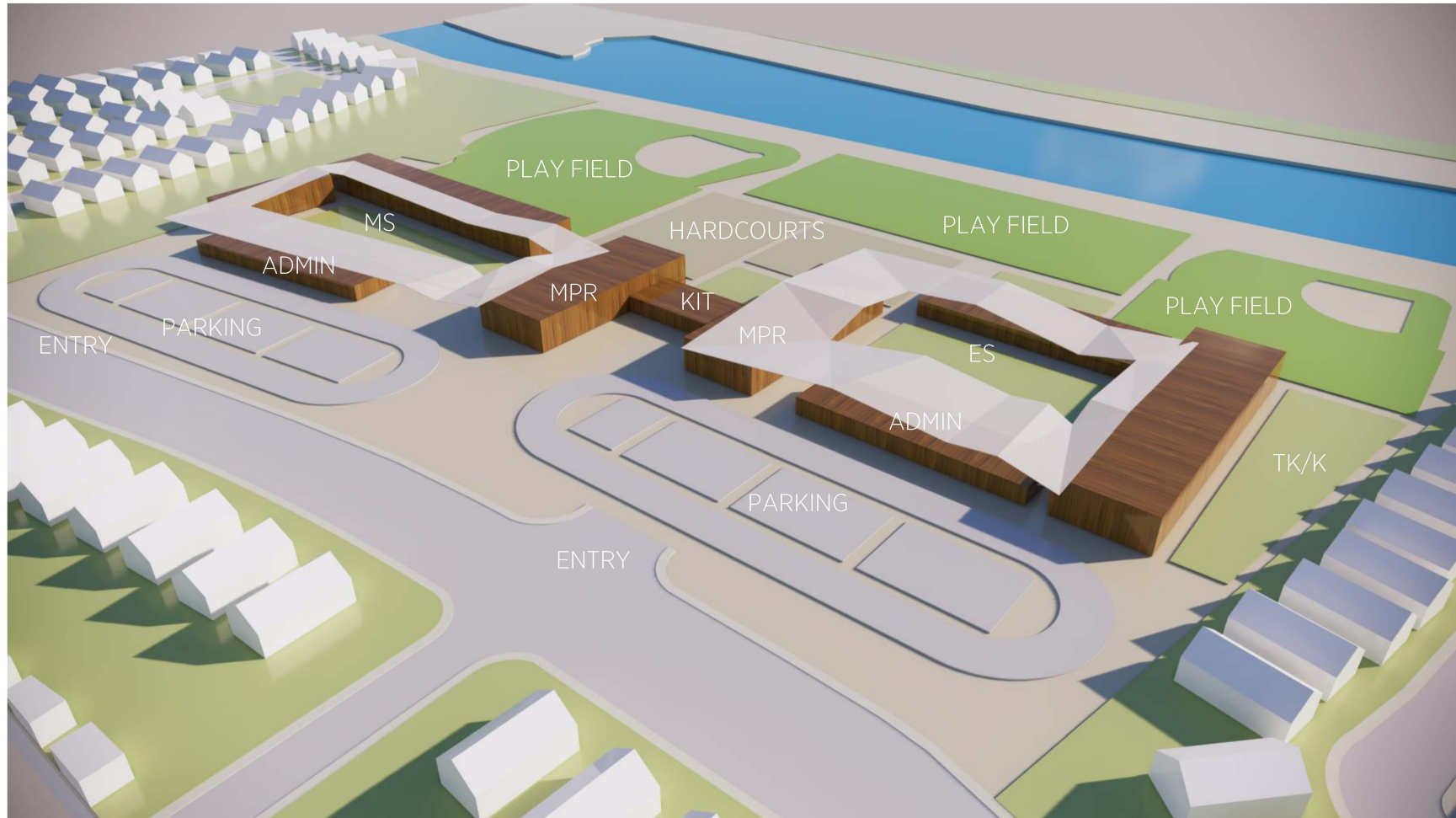
Separate ES & MS Libraries

Separate ES & MS Learning Centers

Separate ES & MS Multi-Purpose Rooms (MPRs) and Serving Areas with Joint Kitchen

(MS MPR is sized to fit a HS basketball court + 4 rows of bleachers)

Total Sf 137,600 sf

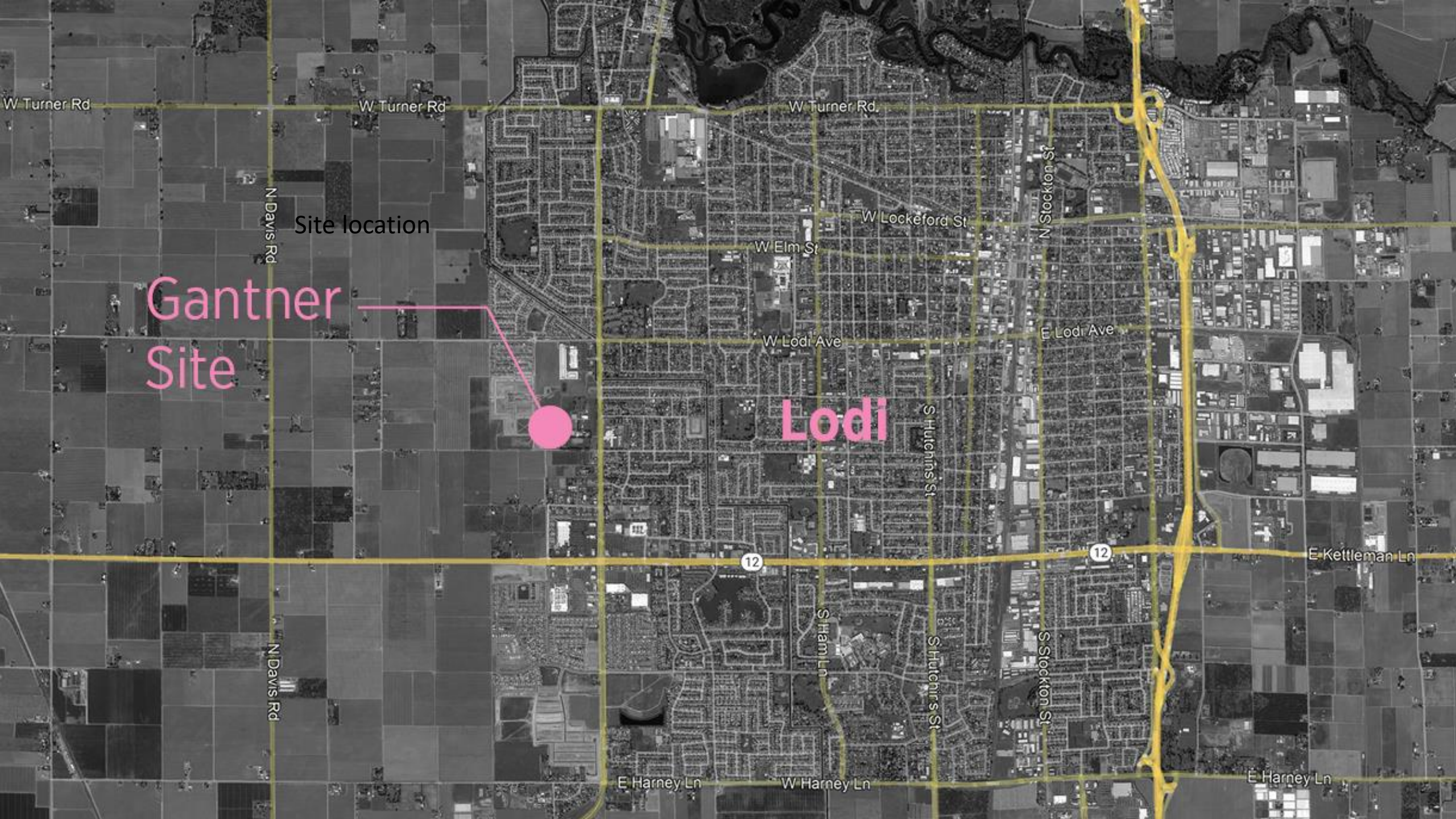


Feasibility Study

GANTNER

OVERVIEW

- Vinewood Elementary is moving to the Gantner Site
- Gantner Site is approximately 12 acres
- Anticipated developer fees will cover the full development of the Gantner Property



W Turner Rd

W Turner Rd

W Turner Rd

N Davis Rd

Site location

Gantner Site

W Lockeford St

N Stockton St

W Elm St

W Lodi Ave

E Lodi Ave

Lodi

S Hutemans St

12

12

E Kettleman Ln

N Davis Rd

S Sham Ln

S Hutemans St

S Stockton St

E Harney Ln

W Harney Ln

E Harney Ln



future
car
wash

Westgate Dr.

Eight Mile Road

Tokay St.

Lower Sacramento Rd.

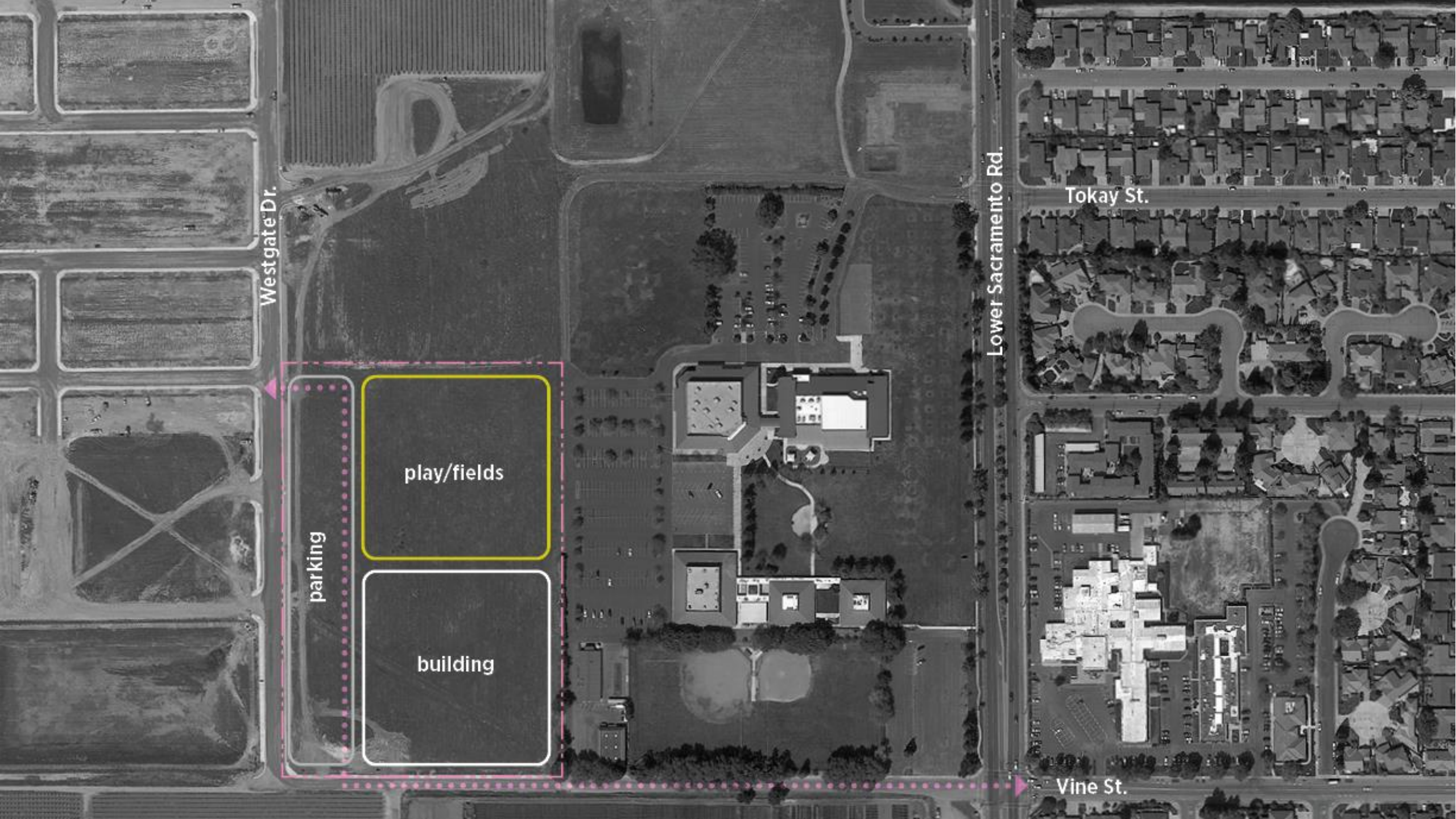
Grace Point Church
Lodi Christian School
Jim Elliot Christian High School

12 acres

893.31'

586.24'

Vine St.



Westgate Dr.

parking

play/fields

building

Lower Sacramento Rd.

Tokay St.

Vine St.

ES Program: Total Sf 93,864 sf

- PK
- TK/K
- Lower Primary
- Upper Primary
- MPR
- Library
- Outdoor Spaces
- Library
- Learning Center
- Wellness Center
- Food Service

ES Program Statistical Summary

800 Student Program

TK = 2 TS
 Kindergarten 115 / 24 CSR = 5 TS
 Lower Primary Grades 1st-3rd (115 x 3) / 24 = 15 TS
 Upper Primary Grades 4th-6th (115 x 3) / 30 = 12 TS

Academic Spaces

Academic Department	Class Capacity	Regular Classrooms	Regular Labs	Student Capacity		Square Footage
				State Loading	LUSD Loading	
Classroom PK	25/20	1	0	25	20	1,350
Classroom TK (All Day)	25/20	2	0	50	40	2,800
Classroom K (All Day)	25/24	5	0	125	120	7,350
Grades 1st - 3rd	25/24	15	0	375	360	18,000
Grades 4th - 6th	25/30	13	0	325	390	15,360
Art/Science Flex Lab (1 NTS)	0/0	0	1	0	0	1,400
Flex Lab (1 NTS)	0/0	0	1	0	0	1,400
Music (1 NTS)	0/0	0	1	0	0	1,400
Fitness Room (1 NTS)	0/0	0	1	0	0	1,920
Sub-Total Academic Spaces:		35	3	875	910	50,980

Special Education/RSP	13/12	4	0	52	48	2,880
Sub-Total Academic Spaces:		39	3	927	958	53,860

Support Spaces

Administration:	1,600
Health Office:	350
Faculty/Staff:	1,920
Learning Center:	1,920
Wellness Center:	960
Library/Media Center:	2,675
Multipurpose:	4,800
Food Services:	2,775
Custodial Services	760

Sub-Total Support Spaces: 17,760

Total Assignable Square Footage: 71,620

Circulation and Support: 22,244

Total Gross Square Footage: 93,864

Q&A

- PK
- TK/K
- Lower Primary
- Upper Primary
- MPR
- Library
- Outdoor Spaces
- Library
- Learning Center
- Wellness Center
- Food Service
- Total Sf 93,864 sf

Westgate Drive


Vine Street



Cost Estimate & Summary of 57 Votes at 11/9/23 Community Workshop

APPENDIX

LINK TO COST ESTIMATE



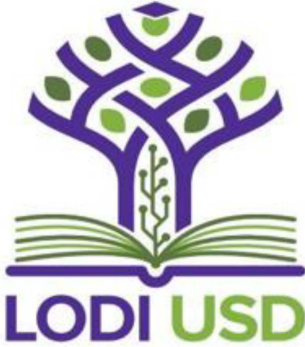
Building Partnerships

HLCM
HLCMINC.COM

FMP Cost Estimate

October 25, 2023

Lodi Unified School District
Facility Masterplan
Lodi, CA



Prepared for LPA Design Studios, Inc.

Facility Masterplan October 25, 2023				
MAIN SUMMARY				
				Total
School Site	Site Area (SF)	Existing Building Area (SF)	New Building Area (SF)	TOTAL PROJECT COST (2024\$)
Aaron Adams ES	500,940	50,170	8,140	\$ 45,795,000
Beckman ES	425,600	43,075	40,718	\$ 62,607,000
Lair E. Burchardt ES	492,228	59,102	21,027	\$ 67,252,000
Clairmont ES	392,040	28,420	20,766	\$ 45,401,000
Crookridge ES	479,160	32,302	44,834	\$ 73,826,000
Davis ES	583,704	11,420	26,971	\$ 39,506,000
Elkhorn School	343,252	4,632	14,098	\$ 28,435,000
Heritage Primary ES	226,512	15,900	43,736	\$ 60,208,000
Hawthorn / Joe Serra K-8	373,308	27,505	56,506	\$ 34,667,000
Lakewood ES	453,024	13,874	44,407	\$ 63,708,000
Elbert E. Lorenz ES	598,950	58,407	59,635	\$ 98,268,000
Laureate ES	304,920	44,232	20,608	\$ 53,971,000
Lisa Oak ES	292,722	17,025	32,347	\$ 50,460,000
Luckford ES	418,176	7,920	74,213	\$ 32,648,000
Julia Morgan ES	425,600	43,075	17,084	\$ 49,665,000
George Lincoln Markar ES	432,115	63,120	21,420	\$ 60,761,000
John Muir ES	425,600	41,728	35,811	\$ 60,778,000
Clyde W. Needham	309,278	14,674	9,716	\$ 21,456,000
Leroy Michals ES	425,600	30,620	21,872	\$ 50,535,000
Oakwood ES	348,480	29,574	37,385	\$ 56,557,000
Parklawn ES	405,108	43,625	17,084	\$ 45,843,000
Parkside Ranch ES	509,216	51,163	9,217	\$ 40,732,000
Erma B. Reay ES	399,881	28,825	47,745	\$ 67,150,000
Manila Silva ES	487,872	58,525	22,018	\$ 64,054,000
Sutherland ES	431,244	28,817	23,834	\$ 47,702,000
Victor ES	686,960	16,489	25,229	\$ 47,665,000
Vinauand ES	348,480	14,968	53,181	\$ 65,886,000
Wagner Hall ES	411,642	39,266	17,017	\$ 46,757,000
George Washington ES	522,720	26,697	21,094	\$ 39,065,000
Wartwood ES	566,280	42,820	35,677	\$ 61,616,000
Woodbridge ES	522,720	26,380	19,903	\$ 41,673,000
Delta Sierra MS	585,011	39,143	31,972	\$ 64,479,000
Lodi MS	855,102	41,885	37,638	\$ 76,161,000
Clara McCallister MS	618,052	68,425	21,944	\$ 62,787,000
Millwood MS	597,208	73,635	24,617	\$ 70,158,000
Marade MS	641,202	48,968	18,252	\$ 57,778,000
Bear Creek HS	2,123,669	177,689	17,890	\$ 147,305,000
Lodi HS	1,765,051	89,952	106,261	\$ 185,062,000
Ronald McNair HS	2,344,399	226,621	19,529	\$ 136,170,000
Taney HS	2,053,418	146,197	61,102	\$ 155,560,000
Valley Robotics Academy & Independent	277,477	5,377	55,418	\$ 67,565,000
Liberty HS	43,560	4,358	1,616	\$ 6,760,000
Lincoln Tech / Adult School	154,638	17,466	24,688	\$ 36,763,000
Pierce Reiter HS	196,020	17,950	14,963	\$ 24,855,000
Taney Academy at Taney Canyon	423,403	7,940	17,822	\$ 23,211,000
TOTAL PROJECT COST (2024\$)				\$ 2,344,291,000

https://drive.google.com/drive/folders/1ELH8aFYPe7Y9CJMvIAsgD58la2E0-i-3?usp=drive_link

COST ESTIMATE: development of costs

Based on:

- documents and quantities provided by LPA Design Studios, Inc.

The following items are **excluded** from this budget:

- Escalation is not included. Pricing good through the end of 2024.
- Land purchase costs.
- Off-site work, unless noted otherwise.
- Costs of hazardous material surveys, abatement, and disposal, unless noted otherwise.
- FF&E, unless noted otherwise.

This estimate is **based upon the following assumptions:**

- A competitive bid environment at subcontractor and GC level.
- The use of prevailing wage labor rates.
- We are assuming a traditional design -bid - build procurement methodology
- Unit costs are inclusive of General Conditions, General Requirements, Overhead and Profit, Bonds and Insurance and Design Contingency.
- Softs costs are estimated at 33% per LPA Design Studios, Inc.

COST ESTIMATE: development of costs

This estimate is **based upon the following assumptions:**

- Structural upgrades to buildings built before 1986 (Northridge earthquake), unless noted otherwise.
- Asbestos abatement to buildings built before 1977 (Asbestos banned in construction), unless noted otherwise
- Safety door locks to buildings built before 2012 (Sandy Hook), unless noted otherwise.
- Fire alarm replacement to fully addressable to buildings built before 2013 (Title 24), unless noted otherwise
- LED Lighting replacement to buildings built before 2013 (Title 24), unless noted otherwise
- Grossing factors for new construction as follows:
 - One-story classroom: 1.33
 - One-story admin: 1.40
 - Two-story classroom: 1.50
 - Two-story admin: 1.60

11/9 PRIORITIZATION RESULTS OF 57 PARTICIPANTS

Ansel Adams Elementary School

ST - MAJOR PLAN | EXISTING
ANSEL ADAMS ES

ST - MAJOR PLAN | PROPOSED
ANSEL ADAMS ES

Site Access: Top 3 Priorities

Ansel Adams Elementary School

PROGRAM SCOPE	APPROX. COST
1. CONSTRUCTION OF NEW BUILDINGS (SCHOOL BUILDING)	\$10,000,000
2. CONSTRUCTION OF NEW BUILDINGS (SCHOOL BUILDING)	\$10,000,000
3. CONSTRUCTION OF NEW BUILDINGS (SCHOOL BUILDING)	\$10,000,000
4. CONSTRUCTION OF NEW BUILDINGS (SCHOOL BUILDING)	\$10,000,000
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52. CONSTRUCTION OF NEW BUILDINGS (SCHOOL BUILDING)	\$10,000,000
53. CONSTRUCTION OF NEW BUILDINGS (SCHOOL BUILDING)	\$10,000,000
54. CONSTRUCTION OF NEW BUILDINGS (SCHOOL BUILDING)	\$10,000,000
55. CONSTRUCTION OF NEW BUILDINGS (SCHOOL BUILDING)	\$10,000,000
56. CONSTRUCTION OF NEW BUILDINGS (SCHOOL BUILDING)	\$10,000,000
57. CONSTRUCTION OF NEW BUILDINGS (SCHOOL BUILDING)	\$10,000,000

← Review the site diagrams, Admin priorities, and costs.

Take the prioritization survey by scanning the QR code. Follow the instructions in the survey to vote.



Lodi Unified School District

Facility Masterplan

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Summary of Results from FDC #3

: Phase 1 Priorities

: Phase 2 Priorities

Program Scope	Ansel Adams ES	Beckman ES	Lois E. Borchardt ES
1. Modernization & Reconfigure Aging Classrooms	\$ 10,102,000	\$ 5,557,000	\$ 13,243,000
2. Existing Building Systems & Toilets	\$ 6,926,000	\$ 3,625,000	\$ 8,937,000
3. Site Utilities	\$ 1,494,000	\$ 1,968,000	\$ 1,478,000
4. New Construction (Classrooms)	\$ -	\$ 23,738,000	\$ 6,291,000
5. Maker Space & Science Labs	\$ 3,585,000	\$ 3,415,000	\$ 1,042,000
6. Electives	\$ -	\$ -	\$ -
7. Performing Arts Improvements	\$ 1,761,000	\$ 1,737,000	\$ 1,761,000
8. Multipurpose Room (MPR) & Food Service	\$ 4,080,000	\$ 3,771,000	\$ 12,191,000
9. Physical Education Improvements	\$ 2,383,000	\$ 2,383,000	\$ 2,408,000
10. Administration & Staff Support	\$ 1,465,000	\$ 2,034,000	\$ 1,977,000
11. Library & Student Support Services	\$ 3,157,000	\$ 5,447,000	\$ 4,613,000
12. Safety, Security & Campus Control	\$ 2,313,000	\$ 3,538,000	\$ 5,726,000
13. District Support Facilities	\$ -	\$ -	\$ -
14. Outdoor Learning Environments & Quads	\$ 928,000	\$ 1,324,000	\$ 837,000
15. Exterior Play Spaces, Playfields & Hardcourts	\$ 6,733,000	\$ 3,594,000	\$ 5,852,000
16. Next Generation Classroom Flexibility	\$ -	\$ -	\$ -
17. Technology Infrastructure & Equipment	\$ 868,000	\$ 476,000	\$ 896,000
TOTAL PROJECT COST (2024\$)	\$ 45,795,000	\$ 62,607,000	\$ 67,252,000
	Phase 1	Phase 2	
	\$ 18,522,000	\$ 9,182,000	\$ 22,180,000
		\$ 23,738,000	

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Summary of Results fro

Program Scope	Clairmont ES	Creekside ES	Davis ES	Elkhorn School	Heritage Primary ES	Houston / Joe Serna K-8
1. Modernization & Reconfigure Aging Classrooms	\$ 4,070,000	\$ 6,063,000	\$ 2,236,000	\$ -	\$ 3,157,000	\$ 4,899,000
2. Existing Building Systems & Toilets	\$ 3,260,000	\$ 3,924,000	\$ 470,000	\$ 513,000	\$ 1,961,000	\$ 2,107,000
3. Site Utilities	\$ 1,827,000	\$ 2,106,000	\$ 1,022,000	\$ 1,893,000	\$ 1,819,000	\$ 655,000
4. New Construction (Classrooms)	\$ 6,487,000	\$ 25,737,000	\$ 4,791,000	\$ -	\$ 25,191,000	\$ 26,456,000
5. Maker Space & Science Labs	\$ 3,464,000	\$ 3,415,000	\$ 3,415,000	\$ -	\$ 2,025,000	\$ 3,766,000
6. Electives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,577,000
7. Performing Arts Improvements	\$ 1,761,000	\$ 1,737,000	\$ 1,761,000	\$ 1,737,000	\$ 1,761,000	\$ 1,737,000
8. Multipurpose Room (MPR) & Food Service	\$ 4,548,000	\$ 7,206,000	\$ 3,929,000	\$ 2,877,000	\$ 6,927,000	\$ 4,661,000
9. Physical Education Improvements	\$ 2,408,000	\$ 2,408,000	\$ 2,383,000	\$ 14,673,000	\$ 2,752,000	\$ 17,054,000
10. Administration & Staff Support	\$ 1,416,000	\$ 2,070,000	\$ 5,213,000	\$ -	\$ 1,527,000	\$ 3,481,000
11. Library & Student Support Services	\$ 5,431,000	\$ 5,501,000	\$ 7,426,000	\$ 580,000	\$ 5,902,000	\$ 6,115,000
12. Safety, Security & Campus Control	\$ 3,167,000	\$ 6,176,000	\$ 1,608,000	\$ 1,401,000	\$ 3,364,000	\$ 3,295,000
13. District Support Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14. Outdoor Learning Environments & Quads	\$ 1,168,000	\$ 2,111,000	\$ 856,000	\$ 1,167,000	\$ -	\$ 2,218,000
15. Exterior Play Spaces, Playfields & Hardcourts	\$ 5,862,000	\$ 4,812,000	\$ 4,284,000	\$ 3,538,000	\$ 3,542,000	\$ 5,282,000
16. Next Generation Classroom Flexibility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17. Technology Infrastructure & Equipment	\$ 532,000	\$ 560,000	\$ 112,000	\$ 56,000	\$ 280,000	\$ 364,000
TOTAL PROJECT COST (2024\$)	\$ 45,401,000	\$ 73,826,000	\$ 39,506,000	\$ 28,435,000	\$ 60,208,000	\$ 84,667,000
Phase 1	\$ 4,070,000	\$ 31,800,000	\$ 2,236,000	\$ -	\$ 3,157,000	\$ 4,899,000
Phase 2				\$ 513,000		

Lodi Unified School District

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Summary of Results fro

Program Scope	Lakewood ES	Ellerth E. Larson ES	Lawrence ES	Live Oak ES	Lockeford ES	Julia Morgan ES
1. Modernization & Reconfigure Aging Classrooms	\$ 1,309,000	\$ 13,336,000	\$ 8,695,000	\$ 1,917,000	\$ 1,436,000	\$ 8,453,000
2. Existing Building Systems & Toilets	\$ 784,000	\$ 8,747,000	\$ 5,258,000	\$ 1,212,000	\$ 813,000	\$ 5,407,000
3. Site Utilities	\$ 796,000	\$ 1,676,000	\$ 1,549,000	\$ 1,227,000	\$ 1,912,000	\$ 1,968,000
4. New Construction (Classrooms)	\$ 21,658,000	\$ 38,807,000	\$ 9,563,000	\$ 12,431,000	\$ 36,250,000	\$ 4,792,000
5. Maker Space & Science Labs	\$ 1,518,000	\$ 1,170,000	\$ 2,247,000	\$ 3,415,000	\$ 3,415,000	\$ 3,415,000
6. Electives	\$ -	\$ -	\$ -	\$ -	\$ 1,737,000	\$ -
7. Performing Arts Improvements	\$ 2,023,000	\$ 1,737,000	\$ 1,737,000	\$ 1,761,000	\$ 1,737,000	\$ 1,761,000
8. Multipurpose Room (MPR) & Food Service	\$ 8,330,000	\$ 13,668,000	\$ 4,459,000	\$ 6,523,000	\$ 1,078,000	\$ 3,881,000
9. Physical Education Improvements	\$ 2,778,000	\$ 2,383,000	\$ 2,383,000	\$ 2,383,000	\$ 17,054,000	\$ 2,422,000
10. Administration & Staff Support	\$ 7,048,000	\$ 1,711,000	\$ 2,852,000	\$ 2,498,000	\$ 6,654,000	\$ 1,652,000
11. Library & Student Support Services	\$ 5,416,000	\$ 3,957,000	\$ 5,896,000	\$ 6,916,000	\$ 5,117,000	\$ 5,935,000
12. Safety, Security & Campus Control	\$ 2,982,000	\$ 3,292,000	\$ 1,715,000	\$ 1,287,000	\$ 1,667,000	\$ 3,461,000
13. District Support Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14. Outdoor Learning Environments & Quads	\$ 1,345,000	\$ 748,000	\$ 668,000	\$ 2,389,000	\$ 642,000	\$ 864,000
15. Exterior Play Spaces, Playfields & Hardcourts	\$ 7,581,000	\$ 6,000,000	\$ 6,333,000	\$ 6,249,000	\$ 3,052,000	\$ 5,066,000
16. Next Generation Classroom Flexibility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17. Technology Infrastructure & Equipment	\$ 140,000	\$ 1,036,000	\$ 616,000	\$ 252,000	\$ 84,000	\$ 588,000
TOTAL PROJECT COST (2024\$)	\$ 63,708,000	\$ 98,268,000	\$ 53,971,000	\$ 50,460,000	\$ 82,648,000	\$ 49,665,000
Phase 1	\$ 2,093,000	\$ 13,336,000		\$ 1,917,000		\$ 8,453,000
Phase 2	\$ 796,000		\$ 8,695,000			

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Summary of Results fro

Program Scope	George Lincoln Mosher ES	John Muir ES	Clyde W. Needham	Leroy Nichols ES	Oakwood ES	Parklane ES
1. Modernization & Reconfigure Aging Classrooms	\$ 13,437,000	\$ 5,997,000	\$ 3,081,000	\$ 4,742,000	\$ 6,654,000	\$ 7,225,000
2. Existing Building Systems & Toilets	\$ 8,520,000	\$ 6,305,000	\$ 1,482,000	\$ 2,258,000	\$ 2,539,000	\$ 3,506,000
3. Site Utilities	\$ 1,370,000	\$ 1,968,000	\$ 543,000	\$ 1,968,000	\$ 2,026,000	\$ 2,263,000
4. New Construction (Classrooms)	\$ 13,731,000	\$ 16,415,000	\$ 1,574,000	\$ 12,252,000	\$ 16,719,000	\$ 4,859,000
5. Maker Space & Science Labs	\$ 2,406,000	\$ 3,415,000	\$ 3,998,000	\$ 1,358,000	\$ 3,440,000	\$ 3,464,000
6. Electives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. Performing Arts Improvements	\$ 622,000	\$ 1,785,000	\$ 438,000	\$ 680,000	\$ 1,737,000	\$ 1,761,000
8. Multipurpose Room (MPR) & Food Service	\$ 3,415,000	\$ 7,500,000	\$ -	\$ 5,054,000	\$ 3,266,000	\$ 4,086,000
9. Physical Education Improvements	\$ 870,000	\$ 2,408,000	\$ -	\$ 825,000	\$ 2,408,000	\$ 896,000
10. Administration & Staff Support	\$ 1,874,000	\$ 2,711,000	\$ 1,474,000	\$ 2,833,000	\$ 5,835,000	\$ 3,315,000
11. Library & Student Support Services	\$ 5,320,000	\$ 6,277,000	\$ 5,388,000	\$ 7,426,000	\$ 6,103,000	\$ 6,442,000
12. Safety, Security & Campus Control	\$ 2,884,000	\$ 1,191,000	\$ 373,000	\$ 4,937,000	\$ 1,104,000	\$ 2,023,000
13. District Support Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14. Outdoor Learning Environments & Quads	\$ 1,695,000	\$ 1,037,000	\$ 302,000	\$ 1,281,000	\$ 888,000	\$ 2,425,000
15. Exterior Play Spaces, Playfields & Hardcourts	\$ 3,637,000	\$ 3,125,000	\$ 2,579,000	\$ 4,445,000	\$ 3,194,000	\$ 2,962,000
16. Next Generation Classroom Flexibility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17. Technology Infrastructure & Equipment	\$ 980,000	\$ 644,000	\$ 224,000	\$ 476,000	\$ 644,000	\$ 616,000
TOTAL PROJECT COST (2024\$)	\$ 60,761,000	\$ 60,778,000	\$ 21,456,000	\$ 50,535,000	\$ 56,557,000	\$ 45,843,000
Phase 1						
Phase 2			\$ 3,081,000	\$ 16,994,000		

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Summary of Results fro

Program Scope	Podesta Ranch ES	Erma B. Reese ES	Manlio Silva ES	Sutherland ES	Victor ES	Vinewood ES
1. Modernization & Reconfigure Aging Classrooms	\$ 9,970,000	\$ 6,576,000	\$ 13,160,000	\$ 4,977,000	\$ 3,556,000	\$ 1,881,000
2. Existing Building Systems & Toilets	\$ 6,111,000	\$ 4,038,000	\$ 8,543,000	\$ 2,484,000	\$ 1,034,000	\$ 2,067,000
3. Site Utilities	\$ 942,000	\$ 1,853,000	\$ 1,470,000	\$ 1,953,000	\$ 1,970,000	\$ 1,688,000
4. New Construction (Classrooms)	\$ 4,791,000	\$ 20,651,000	\$ 6,342,000	\$ 13,529,000	\$ 8,260,000	\$ 23,741,000
5. Maker Space & Science Labs	\$ 1,776,000	\$ 3,415,000	\$ 1,092,000	\$ 2,603,000	\$ 3,415,000	\$ 1,751,000
6. Electives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. Performing Arts Improvements	\$ 699,000	\$ 1,737,000	\$ 1,761,000	\$ 1,737,000	\$ 1,737,000	\$ 2,047,000
8. Multipurpose Room (MPR) & Food Service	\$ 3,038,000	\$ 5,630,000	\$ 13,938,000	\$ 3,169,000	\$ 9,990,000	\$ 5,428,000
9. Physical Education Improvements	\$ 2,432,000	\$ 2,383,000	\$ 2,383,000	\$ 2,383,000	\$ 2,383,000	\$ 2,752,000
10. Administration & Staff Support	\$ 1,829,000	\$ 5,211,000	\$ 2,039,000	\$ 1,857,000	\$ 1,662,000	\$ 9,188,000
11. Library & Student Support Services	\$ 2,754,000	\$ 6,893,000	\$ 4,138,000	\$ 4,570,000	\$ 2,438,000	\$ 10,639,000
12. Safety, Security & Campus Control	\$ 2,109,000	\$ 1,329,000	\$ 2,364,000	\$ 1,305,000	\$ 3,599,000	\$ 1,042,000
13. District Support Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14. Outdoor Learning Environments & Quads	\$ -	\$ 1,930,000	\$ 498,000	\$ 1,956,000	\$ 1,487,000	\$ 654,000
15. Exterior Play Spaces, Playfields & Hardcourts	\$ 3,497,000	\$ 5,028,000	\$ 5,348,000	\$ 4,731,000	\$ 5,826,000	\$ 2,812,000
16. Next Generation Classroom Flexibility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17. Technology Infrastructure & Equipment	\$ 784,000	\$ 476,000	\$ 1,008,000	\$ 448,000	\$ 308,000	\$ 196,000
TOTAL PROJECT COST (2024\$)	\$ 40,732,000	\$ 67,150,000	\$ 64,084,000	\$ 47,702,000	\$ 47,665,000	\$ 65,886,000
Phase 1						\$ 25,622,000
Phase 2						

Lodi Unified School District

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Summary of Results fro

Program Scope	Wagner Holt ES	George Washington ES	Westwood ES	Woodbridge ES	Delta Sierra MS	Lodi MS
1. Modernization & Reconfigure Aging Classrooms	\$ 8,454,000	\$ 1,475,000	\$ 5,519,000	\$ 4,113,000	\$ 4,205,000	\$ 7,108,000
2. Existing Building Systems & Toilets	\$ 3,244,000	\$ 1,352,000	\$ 3,187,000	\$ 547,000	\$ 1,575,000	\$ 2,159,000
3. Site Utilities	\$ 1,893,000	\$ 916,000	\$ 1,616,000	\$ 1,537,000	\$ 2,167,000	\$ 2,421,000
4. New Construction (Classrooms)	\$ 6,563,000	\$ 12,134,000	\$ 21,334,000	\$ 9,244,000	\$ 10,654,000	\$ 7,020,000
5. Maker Space & Science Labs	\$ 3,415,000	\$ 3,415,000	\$ 3,415,000	\$ 1,164,000	\$ -	\$ 2,521,000
6. Electives	\$ -	\$ -	\$ -	\$ -	\$ 1,791,000	\$ 445,000
7. Performing Arts Improvements	\$ 176,000	\$ 1,761,000	\$ 1,776,000	\$ 1,737,000	\$ 599,000	\$ 3,646,000
8. Multipurpose Room (MPR) & Food Service	\$ 3,615,000	\$ 3,026,000	\$ 4,372,000	\$ 2,003,000	\$ 6,305,000	\$ 5,999,000
9. Physical Education Improvements	\$ 2,408,000	\$ 588,000	\$ 2,460,000	\$ 2,432,000	\$ 16,776,000	\$ 16,848,000
10. Administration & Staff Support	\$ 2,565,000	\$ 2,413,000	\$ 3,139,000	\$ 2,296,000	\$ 3,451,000	\$ 2,976,000
11. Library & Student Support Services	\$ 5,592,000	\$ 4,056,000	\$ 5,320,000	\$ 5,761,000	\$ 5,378,000	\$ 8,129,000
12. Safety, Security & Campus Control	\$ 3,436,000	\$ 1,491,000	\$ 3,182,000	\$ 1,628,000	\$ 3,399,000	\$ 3,512,000
13. District Support Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14. Outdoor Learning Environments & Quads	\$ 1,192,000	\$ 874,000	\$ 321,000	\$ 1,973,000	\$ 1,237,000	\$ 3,537,000
15. Exterior Play Spaces, Playfields & Hardcourts	\$ 3,476,000	\$ 5,424,000	\$ 5,275,000	\$ 6,706,000	\$ 2,881,000	\$ 5,443,000
16. Next Generation Classroom Flexibility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17. Technology Infrastructure & Equipment	\$ 728,000	\$ 140,000	\$ 700,000	\$ 532,000	\$ 448,000	\$ 784,000
TOTAL PROJECT COST (2024\$)	\$ 46,757,000	\$ 39,065,000	\$ 61,616,000	\$ 41,673,000	\$ 60,866,000	\$ 72,548,000
Phase 1						
Phase 2						\$ 7,020,000

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Summary of Results fro

Program Scope	Christa McAuliffe MS	Millswood MS	Morada MS	Bear Creek HS	Lodi HS	Ronald McNair HS
1. Modernization & Reconfigure Aging Classrooms	\$ 8,995,000	\$ 10,700,000	\$ 5,713,000	\$ 21,556,000	\$ 6,543,000	\$ 26,110,000
2. Existing Building Systems & Toilets	\$ 4,633,000	\$ 6,107,000	\$ 1,247,000	\$ 11,787,000	\$ 880,000	\$ 7,879,000
3. Site Utilities	\$ 2,258,000	\$ 1,761,000	\$ 2,095,000	\$ 3,058,000	\$ -	\$ 1,976,000
4. New Construction (Classrooms)	\$ 3,098,000	\$ 5,307,000	\$ 4,340,000	\$ 195,000	\$ 12,589,000	\$ -
5. Maker Space & Science Labs	\$ 1,384,000	\$ 2,132,000	\$ 3,057,000	\$ 8,985,000	\$ 7,367,000	\$ 7,040,000
6. Electives	\$ 1,162,000	\$ 1,389,000	\$ 5,882,000	\$ 3,678,000	\$ 33,119,000	\$ 17,904,000
7. Performing Arts Improvements	\$ 858,000	\$ 753,000	\$ -	\$ 18,069,000	\$ 41,246,000	\$ 15,972,000
8. Multipurpose Room (MPR) & Food Service	\$ 5,109,000	\$ 4,501,000	\$ 4,642,000	\$ 7,335,000	\$ 23,015,000	\$ 8,756,000
9. Physical Education Improvements	\$ 16,776,000	\$ 16,800,000	\$ 16,776,000	\$ 17,466,000	\$ 21,387,000	\$ 18,884,000
10. Administration & Staff Support	\$ 5,380,000	\$ 3,611,000	\$ 3,026,000	\$ 5,644,000	\$ 6,890,000	\$ 3,458,000
11. Library & Student Support Services	\$ 4,911,000	\$ 4,900,000	\$ 4,804,000	\$ 8,642,000	\$ 13,935,000	\$ 7,357,000
12. Safety, Security & Campus Control	\$ 673,000	\$ 3,066,000	\$ 6,669,000	\$ 5,057,000	\$ 5,024,000	\$ 4,882,000
13. District Support Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,828,000
14. Outdoor Learning Environments & Quads	\$ 905,000	\$ 336,000	\$ 1,352,000	\$ 3,332,000	\$ 3,190,000	\$ 3,775,000
15. Exterior Play Spaces, Playfields & Hardcourts	\$ 2,276,000	\$ 4,258,000	\$ 4,042,000	\$ 30,149,000	\$ 9,765,000	\$ 5,829,000
16. Next Generation Classroom Flexibility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17. Technology Infrastructure & Equipment	\$ 756,000	\$ 924,000	\$ 700,000	\$ 2,352,000	\$ 112,000	\$ 2,520,000
TOTAL PROJECT COST (2024\$)	\$ 59,174,000	\$ 66,545,000	\$ 64,345,000	\$ 147,305,000	\$ 185,062,000	\$ 136,170,000
	Phase 1				\$ 42,852,000	
	Phase 2			\$ 21,556,000		

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Summary of Results fro

Program Scope	Tokay HS	Valley Robotics Academy & Independence School	Liberty HS	Lincoln Tech / Adult School	Plaza Robles HS	Turner Academy at Tokay Colony
1. Modernization & Reconfigure Aging Classrooms	\$ 11,992,000	\$ -	\$ 469,000	\$ 3,695,000	\$ 1,753,000	\$ 579,000
2. Existing Building Systems & Toilets	\$ 1,688,000	\$ -	\$ 126,000	\$ 2,332,000	\$ 1,110,000	\$ 187,000
3. Site Utilities	\$ 2,299,000	\$ 2,771,000	\$ 1,360,000	\$ 1,767,000	\$ 2,126,000	\$ 1,352,000
4. New Construction (Classrooms)	\$ 48,065,000	\$ 19,533,000	\$ -	\$ 17,034,000	\$ 11,502,000	\$ 12,440,000
5. Maker Space & Science Labs	\$ 5,668,000	\$ 10,396,000	\$ 495,000	\$ -	\$ 559,000	\$ 318,000
6. Electives	\$ 6,339,000	\$ 3,992,000	\$ 519,000	\$ -	\$ -	\$ -
7. Performing Arts Improvements	\$ 6,932,000	\$ -	\$ -	\$ -	\$ 228,000	\$ -
8. Multipurpose Room (MPR) & Food Service	\$ 7,558,000	\$ 7,825,000	\$ 1,164,000	\$ 2,819,000	\$ 3,173,000	\$ 2,393,000
9. Physical Education Improvements	\$ 17,066,000	\$ 2,383,000	\$ -	\$ -	\$ -	\$ 2,383,000
10. Administration & Staff Support	\$ 9,823,000	\$ 8,483,000	\$ 897,000	\$ 6,502,000	\$ 1,467,000	\$ 1,305,000
11. Library & Student Support Services	\$ 8,983,000	\$ 5,826,000	\$ 626,000	\$ -	\$ 673,000	\$ 860,000
12. Safety, Security & Campus Control	\$ 11,349,000	\$ 3,325,000	\$ 342,000	\$ 2,013,000	\$ 1,046,000	\$ 2,770,000
13. District Support Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14. Outdoor Learning Environments & Quads	\$ 3,953,000	\$ 1,062,000	\$ 208,000	\$ 321,000	\$ 560,000	\$ 439,000
15. Exterior Play Spaces, Playfields & Hardcourts	\$ 12,669,000	\$ 1,969,000	\$ 330,000	\$ -	\$ 294,000	\$ 3,101,000
16. Next Generation Classroom Flexibility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17. Technology Infrastructure & Equipment	\$ 1,176,000	\$ -	\$ 224,000	\$ 280,000	\$ 364,000	\$ 84,000
TOTAL PROJECT COST (2024\$)	\$ 155,560,000	\$ 67,565,000	\$ 6,760,000	\$ 36,763,000	\$ 24,855,000	\$ 28,211,000
Phase 1	\$ 11,992,000					
Phase 2				\$ 17,034,000		

Lodi Unified School District

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Summary of Results fro

Program Scope	TOTAL	Maximum Budget
1. Modernization & Reconfigure Aging Classrooms	\$ 294,708,000	
2. Existing Building Systems & Toilets	\$ 152,871,000	
3. Site Utilities	\$ 76,777,000	
4. New Construction (Classrooms)	\$ 586,108,000	
5. Maker Space & Science Labs	\$ 132,771,000	
6. Electives	\$ 80,534,000	
7. Performing Arts Improvements	\$ 137,003,000	
8. Multipurpose Room (MPR) & Food Service	\$ 256,253,000	
9. Physical Education Improvements	\$ 271,811,000	
10. Administration & Staff Support	\$ 154,752,000	
11. Library & Student Support Services	\$ 241,550,000	
12. Safety, Security & Campus Control	\$ 132,116,000	
13. District Support Facilities	\$ 3,828,000	
14. Outdoor Learning Environments & Quads	\$ 59,985,000	
15. Exterior Play Spaces, Playfields & Hardcourts	\$ 228,851,000	
16. Next Generation Classroom Flexibility	\$ -	
17. Technology Infrastructure & Equipment	\$ 26,488,000	
TOTAL PROJECT COST (2024\$)	\$ 2,836,406,000	
	Phase 1 \$ 202,311,000	\$ 220,430,000
	Phase 2 \$ 99,427,000	\$ 108,570,000
	\$ 301,738,000	\$ 329,000,000