

**LODI UNIFIED SCHOOL DISTRICT  
BUDGET DEPARTMENT**



**Changes to the Adopted Budget, Revision #06 Fund 13 - April 2, 2024**

	<u>Beginning Balance &amp; Income</u>	<u>Reserves</u>	<u>Budget Expenditures</u>	<u>Internal Program Transfers</u>
<b>I. <u>BUDGET REVISIONS (A)</u></b>				
<b>RESTRICTED</b>				
<b>1306.01</b> Adjust Nutrition Services budget (Resc 5310) to reflect impact of AB1200 (Collective Bargaining Disclosure) for Management Employees in accordance with board of Education action on March 5, 2024. (L. Kahn)			-	\$ 11,189
<b>1306.02</b> Adjust Nutrition Services budget (Resc 5310) to reflect approval for a One-Time, Off Salary Schedule payment of \$7,739 per employee for Management Employees in accordance with Board of Education action on March 5, 2024. (L. Kahn)				10,739
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