

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Ellerth E. Larson Elementary
Allocation:	\$134,629

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	80,777.40
2xxx	Classified Salaries	26,925.80
3xxx	Benefits	
4xxx	Materials & Supplies	26,925.80
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
Total:		\$134,629

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Materials and Supplies:

Expenditures will be used for materials and supplies that support arts education and for arts educational partnership programs not exceeding \$26,925.80. The materials and supplies will be used to support a variety of subjects, including dance, media arts, music, theater, and various types of visual arts (including photography, craft arts, computer coding, and graphic design).

Salaries:

The total allotment will be allocated to staffing to provide instruction to support a variety of subjects, including dance, media arts, music, theater, band and various types of visual arts (including photography, craft arts, computer coding, and graphic design). Programs to be used will be supplemental curriculum during the day as well as programs offered after school. Staffing expenditures will include Certificated and Classified timecards, Professional Consultants and Contractors. Total staffing expenditures not to exceed \$107,703.20.

Goals/Objectives:

The goal of the Prop 28 funds is to ensure students are provided with supplemental support and opportunities in the area of Visual and Performing Arts (VAPA). The Prop 28 funds will support Lodi Unified's goal with increasing student achievement in English Language Arts and Mathematics for all students and with a specific goal of increasing academic achievement for English

Learners.

Prop 28 Template- **Larson Elementary**

1. What is your allocation amount for staffing (80%)?

\$134,975.00

2. What is your allocation amount for materials and supplies (20%)?

\$27,195

3. What are the proposed expenditures for materials and supplies?

Expenditures will be used for materials and supplies that support arts education and for arts educational partnership programs not exceeding \$27,195. The materials and supplies will be used to support a variety of subjects, including dance, media arts, music, theater, and various types of visual arts (including photography, craft arts, computer coding, and graphic design).

4. What are the proposed expenditures for staffing and what are the focus areas (e.g. art, music, theater, STEAM, etc.)?

The total allotment will be allocated to staffing to provide instruction to support a variety of subjects, including dance, media arts, music, theater, band and various types of visual arts (including photography, craft arts, computer coding, and graphic design). Programs to be used will be supplemental curriculum during the day as well as programs offered after school. Staffing expenditures will include Certificated and Classified timecards, Professional Consultants and Contractors. Total staffing expenditures not to exceed \$108,780

5. What steps have you taken to ensure that the use of Prop 28 funds align with your site's educational goals and objectives?

The goal of the Prop 28 funds is to ensure students are provided with supplemental support and opportunities in the area of Visual and Performing Arts (VAPA). The Prop 28 funds will support Lodi Unified's goal with increasing student achievement in English Language Arts and Mathematics for all students and with a specific goal of increasing academic achievement for English Learners.