

# Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Creekside Elementary School
<b>Allocation:</b>	99059

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	79248
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	19812
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
<b>Total:</b>		<b>\$99059</b>

		Requirements
<b>Salary budget:</b>	80%	80% Minimum
<b>Non-salary budget:</b>	20%	20% or less
<b>Total Budgeted:</b>	100%	100%

### Plans for Spending

We have a vision to replenish equipment for our modern band program with new instruments and other important equipment that has broken or worn out over the years. This includes guitars, guitar picks, drum and drum sticks, and other items that will improve the quality of our student experience and enrich their music education. We also plan to purchase paint, paintbrushes, paper, colored pencils, watercolors, glue, acrylic paint, craft sticks, pipe cleaners, scissors, beads, yarn, twine, digital cameras for a photography club, a color printer, and other products that will support our vision for the arts at Creekside Elementary School. Our focus areas include: Art, Media Arts, Music, Dance, STEAM, and Visual Arts. We have to pay teachers and staff on time cards who are interested in leading clubs, which include music and photography. We also in an initial phase of creating a Art Leadership Team, composed of educators who will meet regularly to plan and prepare art lessons to our site and help lead our art initiative at Creekside Elementary.