

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Liberty Continuation High School
Allocation:	23,436

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	18,749
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	4,687
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
Total:		\$23,436

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Guitar teacher, Dale Strawn, will work 120% 1st semester (\$14,848). The remaining \$3901 for salaries will be used for 71 hours of adjunct pay at \$55 per hour during 2nd semester. The \$4687 allocated for materials will be used for music/guitar supplies to increase access for students in the area of visual and performing arts.