

EXHIBIT A Scope of Work

Lodi Unified 3968585000000

**Total Number of Sites
12**

Site Name	CDS Code
Woodbridge	39685850111419
Christa McAuliffe Middle	39685850102657
Manlio Silva Elementary	39685850108217
George Lincoln Mosher	39685850111286
Podesta Ranch Elementary	39685850116608
Valley Robotics Academy	39685850139261
Bear Creek High	39685853930237
Plaza Robles Continuation High	39685853930278
Independence	39685853930344
Elkhorn	39685856042063
John Muir Elementary	39685856111983
Julia Morgan Elementary	39685856120059

Woodbridge

Category	Unit Count
Assessment & Maintenance	34
Filter	58
Monitor	32

Christa McAuliffe Middle

Category	Unit Count
Assessment & Maintenance	62
Filter	84
Monitor	55

Manlio Silva Elementary

Category	Unit Count
Assessment & Maintenance	50
Filter	53
Monitor	49

George Lincoln Mosher

Category	Unit Count
Assessment & Maintenance	50
Filter	53
Monitor	49

Podesta Ranch Elementary

Category	Unit Count
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Assessment & Maintenance	49
Filter	90
Monitor	47

Valley Robotics Academy

Category	Unit Count
Assessment & Maintenance	10
Filter	20
Monitor	10

Bear Creek High

Category	Unit Count
Assessment & Maintenance	129
Filter	150
Monitor	120

Plaza Robles Continuation High

Category	Unit Count
Assessment & Maintenance	22
Filter	27
Monitor	21

Independence

Category	Unit Count
Assessment & Maintenance	20
Filter	40
Monitor	19

Elkhorn

Category	Unit Count
Assessment & Maintenance	19
Filter	22
Monitor	16

John Muir Elementary

Category	Unit Count
Assessment & Maintenance	70
Filter	74
Monitor	59

Julia Morgan Elementary

Category	Unit Count
Assessment & Maintenance	43
Filter	52
Monitor	36

EXHIBIT B Budget

Lodi Unified 3968585000000

**Total Requested Amount
\$1,248,030.00**

Site Name	Requested Amount
Woodbridge	\$81,060.00
Christa McAuliffe Middle	\$133,560.00
Manlio Silva Elementary	\$112,050.00
George Lincoln Mosher	\$112,050.00
Podesta Ranch Elementary	\$112,740.00
Valley Robotics Academy	\$33,000.00
Bear Creek High	\$266,700.00
Plaza Robles Continuation High	\$55,950.00
Independence	\$53,280.00
Elkhorn	\$48,300.00
John Muir Elementary	\$145,140.00
Julia Morgan Elementary	\$94,200.00

Woodbridge

Category	Requested Amount
Assessment & Maintenance	\$44,000.00
Filter	\$4,350.00
Monitor	\$19,200.00
Contingency	\$13,510.00

Christa McAuliffe Middle

Category	Requested Amount
Assessment & Maintenance	\$72,000.00
Filter	\$6,300.00
Monitor	\$33,000.00
Contingency	\$22,260.00

Manlio Silva Elementary

Category	Requested Amount
Assessment & Maintenance	\$60,000.00
Filter	\$3,975.00
Monitor	\$29,400.00
Contingency	\$18,675.00

George Lincoln Mosher

Category	Requested Amount
Assessment & Maintenance	\$60,000.00
Filter	\$3,975.00

Monitor	\$29,400.00
Contingency	\$18,675.00

Podesta Ranch Elementary

Category	Requested Amount
Assessment & Maintenance	\$59,000.00
Filter	\$6,750.00
Monitor	\$28,200.00
Contingency	\$18,790.00

Valley Robotics Academy

Category	Requested Amount
Assessment & Maintenance	\$20,000.00
Filter	\$1,500.00
Monitor	\$6,000.00
Contingency	\$5,500.00

Bear Creek High

Category	Requested Amount
Assessment & Maintenance	\$139,000.00
Filter	\$11,250.00
Monitor	\$72,000.00
Contingency	\$44,450.00

Plaza Robles Continuation High

Category	Requested Amount
Assessment & Maintenance	\$32,000.00
Filter	\$2,025.00
Monitor	\$12,600.00
Contingency	\$9,325.00

Independence

Category	Requested Amount
Assessment & Maintenance	\$30,000.00
Filter	\$3,000.00
Monitor	\$11,400.00
Contingency	\$8,880.00

Elkhorn

Category	Requested Amount
Assessment & Maintenance	\$29,000.00
Filter	\$1,650.00
Monitor	\$9,600.00
Contingency	\$8,050.00

John Muir Elementary

Category	Requested Amount
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Assessment & Maintenance	\$80,000.00
Filter	\$5,550.00
Monitor	\$35,400.00
Contingency	\$24,190.00

**Julia Morgan Elementary
Category**

Requested Amount

Assessment & Maintenance	\$53,000.00
Filter	\$3,900.00
Monitor	\$21,600.00
Contingency	\$15,700.00

Total Grant Award	\$1,248,030.00
Initial Payment	\$624,015.00
Final Payment	\$624,015.00