



22-23 Restricted State Carryover
Budget Department
Board Meeting November 7, 2023

\$ 72,961,942 \$ 3,902,580 \$ 69,059,362

Resource Code	Resource Title	22-23 Carryover Amount	Estimated Indirect Costs	Remaining Balance to spend
6010	BRIDGE PROGRAM (ASES)	\$ 1,161,728	\$ 55,320	\$ 1,106,408
6053	UNIVERSAL PREKINDER	\$ 1,505,689	\$ 85,630	\$ 1,420,059
6128	INCLUSIVE EARLY EDUCATION EXPANSION GRANT	\$ 1,596,610	\$ 90,800	\$ 1,505,810
6266	EDUCATOR EFFECTIVENESS BI	\$ 5,437,315	\$ 309,224	\$ 5,128,091
6300	RESTRICTED LOTTERY-INS MAT	\$ 2,039,949	\$ -	\$ 2,039,949
6385	GOVERNOR'S CTEI	\$ 55,573	\$ 3,160	\$ 52,413
6387	CAREER TECHNICAL EDUCATION INCENTIVE GRANT	\$ 967,695	\$ 147,617	\$ 820,078
6388	K-12 STRONG WORKFORCE PROGRAM	\$ 504,041	\$ 19,386	\$ 484,655
6510	SPECIAL ED: EARLY ED INDIVIDUALS EXCEPTIONAL NEEDS (INFANTS)	\$ 28,472	\$ 1,619	\$ 26,853
6515	SPECIAL ED: INFANT DISCRETIONARY FUNDS	\$ 7,487	\$ 426	\$ 7,061
6536	SPECIAL ED: DISPUTE PREVENTION & DISPUTE RESOLUTION	\$ 328,641	\$ 18,690	\$ 309,951
6537	SPECIAL ED: LEARNING RECOVERY SUPPORT	\$ 74,823	\$ 4,255	\$ 70,568
6546	MENTAL HEALTH-RELATED SERVICES	\$ 1,052,029	\$ 59,830	\$ 992,199
6547	SPECIAL ED: EARLY INTERVENTION PRESCHOOL GRANT	\$ 289,968	\$ 16,491	\$ 273,477
6762	ARTS,MUSIC & INSTRUCTIONAL MATERIALS DISCRETIONAR	\$ 15,150,894	\$ 861,642	\$ 14,289,252
7010	AGRICULTURAL CAREER TECHNICAL INCENTIVE GRANT	\$ 13,900	\$ -	\$ 13,900
7032	KITCHEN INFRASTRUCTURE & TRAINING FUNDS 2022 KIT	\$ 1,660,318	\$ -	\$ 1,660,318
7085	CA LEARNING COMMUNITIES FOR SCHOOL SUCCESS PROGRAM	\$ 1,040,241	\$ 59,159	\$ 981,082
7220	PARTNERSHIP ACADEMIES PROGRAM	\$ 72,416	\$ 4,118	\$ 68,298
7220	PARTNERSHIP ACADEMIES PROGRAM	\$ 65,221	\$ 3,709	\$ 61,512
7220	PARTNERSHIP ACADEMIES PROGRAM	\$ 18,939	\$ 1,077	\$ 17,862
7028	KITCHEN INFRASTRUCTURE & EQUIPMENT	\$ 269,195	\$ -	\$ 269,195
7029	FOOD SERV STAFF TRAINING	\$ 40,725	\$ -	\$ 40,725
7311	CLASSIFIED SCHOOL EMPLOYEE PRO DEVELOPMENT GRANT	\$ 207,539	\$ 11,803	\$ 195,736
7412	A-G ACCESS GRANT	\$ 1,658,072	\$ 94,296	\$ 1,563,776
7413	A-G LEARNING LOSS MITIGATION GRANT	\$ 640,316	\$ 36,415	\$ 603,901
7426	EXPANDED LEARNING OPPORTUNITIES	\$ 1,778,359	\$ -	\$ 1,778,359
7435	LEARNING RECOVERY BLOCK GRANT	\$ 35,015,022	\$ 2,001,946	\$ 33,013,076
7813	EARLY LITERACY SUPPORT	\$ 46,474	\$ 2,643	\$ 43,831
7815	ETHNIC STUDIES LOCAL SUPPORT	\$ 234,291	\$ 13,324	\$ 220,967