

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Lodi Middle School
Allocation:	154,311.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	106,736.00
2xxx	Classified Salaries	
3xxx	Benefits	38,326.00
4xxx	Materials & Supplies	9,249.00
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
Total:		\$154,311.00

		Requirements
Salary budget:	94%	80% Minimum
Non-salary budget:	6%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Lodi Middle School will be spending funds on certificated salaries to pay for an art teacher, drama teacher, and after school enrichment programs in visual and performing arts. Funds will also be used on supplies and materials for these programs.