

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Erma B. Reese Elementary
Allocation:	\$91,502.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	16,500.00
2xxx	Classified Salaries	8,000.00
3xxx	Benefits	5,702.00
4xxx	Materials & Supplies	18,300.00
5xxx	Services & Other Operating Expenses	43,000.00
7xxx	Other Outgo	
Total:		\$91,502.00

		Requirements
Salary budget:	73,202.00%	80% Minimum
Non-salary budget:	18,300%	20% or less
Total Budgeted:	91,502.00%	100%

Plans for Spending

Plans for Salary Budget Spending: \$30,202.00

1. Allocated funds for Certificated and Classified staff to provide instruction to support a variety of visual performing arts' subjects: dance, media arts, music, theater, science, photography, computer coding, graphic design, and craft arts.

Plans for Services and Other Operating Expenses: \$43,000.00

1. Allocated funds to support on site professional consultants and contractors to provide live performances based around the performing Arts.
2. Allocated funds to support grades K-6 to attend off campus live theatre performances.
3. Allocated funds to hire on site science consultants to hold a STEAM Family Night.

Plans for Materials and supplies: \$18,300.00

1. Allocated funds to purchase items that will be needed for the instruction and performances of visual and performing arts: grade level musical scripts/plays, costumes, props, risers, Lego Bots, and technology.