



23-24 Carryover Fund 11

Budget Department

\$ **1,095,508** \$ **40,901** \$ **1,054,607**

Board Meeting October 1, 2024

Resource Code	Resource Title	23 24 Carryover Amount	Estimated Indirect Costs	Remaining Balance to spend
6371	CALWORKS FOR ADULT ED	\$ 22,499	\$ 1,298	\$ 21,201
6391	ADULT EDUCATION PROGRAM	\$ 560,131	\$ 26,673	\$ 533,458
6392	ELL HEALTH CARE PATHWAYS	\$ 512,878	\$ 12,930	\$ 499,948