



23-24 Local Carryover

Budget Department

Board Meeting October 1, 2024

\$ 11,586,169 \$ **178,893** \$ 11,407,276

Resource Code	Resource Title	23-24 Carryover Amount	Estimated Indirect Costs	Remaining Balance to spend
8150	RRM Routine Restricted Maintenance	\$ 3,041,864	\$ 175,426	2,866,438
9011	Social Emotional-Clairmont	\$ 1,454		1,454
9012	Woodbridge Memorial Scholarship	\$ 1,977		1,977
9017	Light Awards Program	\$ 3,678	\$ 225	3,453
9020	Junior League of SJ	\$ 3,300	\$ -	3,300
9022	RDA Funds	\$ 5,692,627	\$ -	5,692,627
9024	CA Apprenticeship Initiative Grant	\$ 33,734	\$ -	33,734
9031	Schiffman Memorial Foundation	\$ 17,891	\$ -	17,891
9033	Agricultural Career Expl	\$ 7,650	\$ -	7,650
9039	LHS Challenge U Grant	\$ 10,657	\$ -	10,657
9042	Understanding Diversity Scholarship	\$ 250	\$ -	250
9043	BCHS Misc Scholarships	\$ 207	\$ -	207
9046	FFA Kautz Scholarship	\$ 2,047	\$ -	2,047
9047	Hispanic Scholarship	\$ 2,137	\$ -	2,137
9048	Nancy Hansen Scholarship	\$ 25,000	\$ -	25,000
9052	CTE - Scholarship	\$ 1,649	\$ -	1,649
9053	LHS Scholarship	\$ 16,059	\$ -	16,059
9054	Middle College High 720	\$ 11,569	\$ -	11,569
9055	Platt Trust Fund Scholarship	\$ 2,000	\$ -	2,000
9059	Spanos Scholarship Account	\$ 11,834	\$ -	11,834
9076	Next Education Workforce	\$ 56,211	\$ 3,242	52,969
9081	ELPAC Threshold Study	\$ 6,938	\$ -	6,938
9089	Friday Night Live Grant	\$ 3,470	\$ -	3,470
9100	Chromebook Care Plan (CCP)	\$ 609,517	\$ -	609,517
9101	Zpass Cares Plan	\$ 756	\$ -	756
9401	CalSHAPE 2 Ventilation	\$ 1,536,014	\$ -	1,536,014
9402	CalSHAPE 2 Ventilation	\$ 451,079		451,079
9722	PG&E Clean Fuel Rebate	\$ 13,757	\$ -	13,757
9723	Transportation/Van Replacement Reserve	\$ 20,843	\$ -	20,843
9640	Medi-Cal Billings Option	\$ 4,028,156	\$ -	4,028,156