

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

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|---------------------|--------------|
| School Site: | Julia Morgan |
| Allocation: | |

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

| Object | Description | Budget |
|---------------|-------------------------------------|-----------------|
| 1xxx | Certificated Salaries | 40,000 |
| 2xxx | Classified Salaries | 14,523 |
| 3xxx | Benefits | 0 |
| 4xxx | Materials & Supplies | |
| 5xxx | Services & Other Operating Expenses | 0 |
| 7xxx | Other Outgo | 0 |
| Total: | | \$68,000 |

| | | Requirements |
|---------------------------|---|--------------|
| Salary budget: | % | 80% Minimum |
| Non-salary budget: | % | 20% or less |
| Total Budgeted: | % | 100% |

Plans for Spending

Julia Morgan plans to create several new opportunities for our students in the areas of ART, Music, performance arts and STEAM. We plan to purchase a Kiln for clay projects, music instruments for an afterschool strings class, and STEAM items for our STEAM lab. Along with those materials we will be offering an afterschool 3d printing club, art club, performance arts club, dancing club and holding 2 performances after school for our community. Supplies and decorations for the performances and clubs will also be purchased out of the Prop 28 funds.