

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Live Oak
Allocation:	51,356

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	16,089
2xxx	Classified Salaries	16,089
3xxx	Benefits	8,500
4xxx	Materials & Supplies	10,170
5xxx	Services & Other Operating Expenses	0
7xxx	Other Outgo	0
Total:		\$50,848

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Timecards for certificated and classified staff to host and participate in Family STEAM Night, to run STEAM clubs which will include Art, Dance, Photography and Math. Purchase STEAM materials and supplies such as LegoEDU, Makerspace cart supplies, digital cameras, and digital photo frames.