



23-24 Carryover Fund 40

Budget Department

Board Meeting October 1, 2024

\$ 52,956,120 \$ - \$ 52,956,120

| Resource Code | Resource Title | 23 24 Carryover Amount | Estimated Indirect Costs | Remaining Balance to spend |
|---------------|------------------------------------|------------------------|--------------------------|----------------------------|
| | SPECIAL RESERVE FOR CAPITAL OUTLAY | \$ 52,956,120 | \$ - | \$ 52,956,120 |