

## Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	John Muir Elementary
<b>Allocation:</b>	\$89,352

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	\$20,000.00
2xxx	Classified Salaries	\$5,000.00
3xxx	Benefits	\$6,250.00
4xxx	Materials & Supplies	\$17,870.40
5xxx	Services & Other Operating Expenses	\$40,231.60
7xxx	Other Outgo	
<b>Total:</b>		<b>\$89,352.00</b>

		Requirements
<b>Salary budget:</b>	\$71,481.60%	80% Minimum
<b>Non-salary budget:</b>	\$17,870.40%	20% or less
<b>Total Budgeted:</b>	\$89,352.00%	100%

### Plans for Spending

The proposal for Prop 28 expenses will be used for art and science programs to pay for instruction, training, supplies, materials, and costs associated with our programs. The instruction costs will be used for staff and professionals to bring academic experiences in the arts and science to our students. For the arts, we are planning art instructors from the county as well as performing arts, painting, ceramics and crafts. In science we will have instruction in 3-D printing, Science Olympiad, and robotics. The staff will be able to plan many enrichment activities with the available funds for the arts and science.