## Prop 28 Arts and Music 2024-25 Budget

Prop 28 FAQ

| School Site: | Sutherland Elementary |
| :--- | :--- |
| Allocation: | 63970 |

$80 \%$ of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.
20\% may be used for training, supplies, materials, and arts educational partnership programs.

| Object | Description | Budget |
| :--- | :--- | :--- |
| $1 x x x$ | Certificated Salaries | 42360 |
| $2 x x x$ | Classified Salaries |  |
| $3 x x x$ | Benefits | 8811 |
| $4 x x x$ | Materials \& Supplies | 12794 |
| $5 x x x$ | Services \& Other Operating Expenses |  |
| $7 x x x$ | Other Outgo |  |


|  |  | Requirements |
| :--- | :--- | :---: |
| Salary budget: | $51176 \%$ | $80 \%$ Minimum |
| Non-salary budget: | $12794 \%$ | $20 \%$ or less |
| Total Budgeted: | $63970 \%$ | $100 \%$ |

## Plans for Spending

For the 2014-25 we hope to hire an artist who design art for our library which will be completed by our students.

