



23-24 Carryover Fund 09

Budget Department

Board Meeting October 1, 2024

\$ **2,429,043** \$ **71,036** \$ **2,358,007**

Resource Code	Resource Title	23 24 Carryover Amount	Estimated Indirect Costs	Remaining Balance to spend
0009	SERNA DONATIONS	\$ 790	\$ -	\$ 790
0010	SERNA DONATIONS-GOT KIDS	\$ 37	\$ -	\$ 37
0290	SUPPLEMENTAL LCFF PROGRAM	\$ 577,370	\$ -	\$ 577,370
0292	LCFF 15% CONCENTRATION	\$ 227,851	\$ -	\$ 227,851
1100	SERNA UNRESTRICTED LOTTERY	\$ 160,001	\$ -	\$ 160,001
2600	SERNA-EXPANDED LEARNING OPPORTUNITY	\$ 335,445	\$ 19,345	\$ 316,100
3219	SERNA-ELO FUNDS	\$ 22,397	\$ -	\$ 22,397
6053	SERNA-UNIVERSAL PREKINDER	\$ 108,927	\$ 6,282	\$ 102,645
6266	SERNA-EDUCATOR EFFECTIVENESS	\$ 75,317	\$ 4,344	\$ 70,973
6300	SERNA RESTRICTED LOTTERY	\$ 138,760	\$ -	\$ 138,760
6762	SERNA-ARTS,MUSIC & INSTRUCTIONAL MATERIAL	\$ 206,403	\$ 11,903	\$ 194,500
6770	PROP 28: ARTS & MUSICE	\$ 57,441	\$ 569	\$ 56,872
7311	SERNA-CSEA PROF DEV BLOCK GRANT	\$ 1,584	\$ 16	\$ 1,568
7422	IN PERSON INSTRUCTION GRANT	\$ 26,985	\$ 1,556	\$ 25,429
7426	SERNA-ELO RESTRICTED PARAS	\$ 21,201	\$ -	\$ 21,201
7435	SERNA-LEARNING RECOVERY EMERGENCY	\$ 468,534	\$ 27,021	\$ 441,513