

**LODI UNIFIED SCHOOL DISTRICT
BUDGET DEPARTMENT**



Changes to the Adopted Budget, Revision #02, Fund 23 - November 21, 2023

	<u>Beginning Balance & Income</u>	<u>Reserves</u>	<u>Budget Expenditures</u>	<u>Internal Program Transfers</u>
I. <u>BUDGET REVISIONS (A)</u>				
RESTRICTED				
2302.01 Increase Adams Facility Improvement budget (Resc 0909) to reflect transfer of funds from unused budget (Resc 0000) in accordance with revised plan. (L.Kahn)			-	\$ 485,516
2302.02 Increase Borchardt Facility Improvement budget (Resc 0911) to reflect transfer of funds from unused budget (Resc 0000) in accordance with revised plan. (L.Kahn)				620,002
2302.03 Increase Clairmont Facility Improvement budget (Resc 0912) to reflect transfer of funds from unused budget (Resc 0000) in accordance with revised plan. (L.Kahn)				287,000
2302.04 Realign Lodi High Renovation Project budget (Resc 0906) in accordance with revised plan. (L. Kahn)				1,600,882