

## Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Lockeford Elementary School
<b>Allocation:</b>	78,709

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	62,967
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	15,742
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
<b>Total:</b>		<b>\$78,709</b>

		Requirements
<b>Salary budget:</b>	80%	80% Minimum
<b>Non-salary budget:</b>	20%	20% or less
<b>Total Budgeted:</b>	100%	100%

### Plans for Spending

Art docent will come in and do art units and teach art skills that will culminate into an art show at the end of the year.