

Proposed VRA / Independence 2024-2025 Reorganization

January 16, 2024

Presented By: Peter Lambert



Educating Students for Success.

Executive Summary:

Purpose of Reorganization

Create a unified campus at the Extension Road Complex, which includes Valley Robotics Academy (VRA) and Independence School

- Integrate programs at Extension Road Complex to serve the needs of all students
- Reorganize staff roles at the campus
- Realign resources to better meet the needs of students

Current Staffing

VRA

- 1.0 FTE Principal of Alternative Program
- 1.0 FTE Asst Principal (Vacancy)
- 1.0 FTE Principal's Secretary II (Vacancy)
- 0.5 FTE Attendance Tech
- 0.5 FTE Registrar
- 1.625 FTE Campus Security
- 1.0 FTE Counselor
- 0.25 FTE Head Custodian

Independence

- 1.0 FTE Principal of Alternative Program
- 2.0 FTE Principal's Secretary II (Vacancy)
- 1.0 FTE Attendance Tech
- 1.0 FTE Registrar
- 1.0 FTE Typist Clerk II (Vacancy)
- 0.875 FTE Campus Security
- 1.0 FTE Counselor
- 1.25 FTE Head Custodian

Proposed Staffing

- Proposed realignment of support to the following:
 - 1.0 FTE Principal
 - 1.0 FTE Vice-Principal
 - 1.0 FTE Principal's Secretary
 - 1.0 FTE Registrar
 - 1.0 FTE Attendance Technician
 - 1.0 FTE Typist Clerk
 - 2.0 FTE Counselor
 - 2.0 FTE Campus Security
 - 1.0 FTE Head Custodian
 - 1.0 FTE Night Custodian
 - 0.75 FTE Library Media Assistant

Software Platforms and Curriculum Support

- Consolidate software platforms
 - ❖ Eliminate Pearson Nexus
 - ❖ Utilize APEX and Cyber High
- Establish school library / media center

Fiscal Impact to the District

- Current annual expenditures for staffing:
 - \$1,515,614.00
- Estimated annual expenditures for realigned staffing:
 - \$1,197,284.00
- Estimated annual cost savings:
 - \$318,330.00
- Utilize ESSER funding to purchase Library Media Materials

