Prop 28 Arts and Music 2024-25 Budget

Prop 28 FAQ

School Site:	Vinewood
Allocation:	\$81,424

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget		
1xxx	Certificated Salaries	\$41,240		
2xxx	Classified Salaries	\$6,000		
Зххх	Benefits	\$13,060		
4xxx	Materials & Supplies	\$11,124		
5xxx	Services & Other Operating Expenses	\$5,000		
7xxx	Other Outgo			
	Total:	\$ \$81,424		

		Requirements
Salary budget:	\$64,494%	80% Minimum
Non-salary budget:	\$16,124%	20% or less
Total Budgeted:	\$81,424%	100%

Plans for Spending

	Description of the Arts Program	Room	Targeted Students	Time Block	Days of the Week	Period of the Program	Budget	Additional Notes
							\$63,553.60 for staffing and \$15,588.40 for supplies	
Nicole Dickinson	Coding	Room 16	3rd & 4th Graders	2:30-3:30	Monday	8/21/2023 - 4/23/2024	\$1,485 timecard & \$2,800 supplies	subscriptions and printing fillament
Nicole Dickinson	Coding	Room 16	5th & 6th Graders	2:30-3:30	Tuesday	8/22/2023 - 4/22/24	\$1,485 timecard	once a week for 27 weeks @ \$55
Nicole Dickinson	Coding	Room 16	3rd & 4th Graders	2:30-3:30	Friday	9/15/2023 - 4/26/2023	\$1,335 timecard	
Nicole Dickinson	Photography/Videography	Room 16	5th & 6th Graders	2:30-3:30	Thursday	8/24/2023 - 5/16/24	\$1,485 timecard & \$5,233.93 supplies/materials	
Nicole Dickinson	Yearbook	Room 16	5th & 6th Graders	7-8 am	Thursday (extra at end as needed)	10/19 - 4/25/24	\$1,485 timecard	
Casey Stevens	Yearbook	Room 16	5th & 6th Graders	7-8am	Thursday (extra at end as needed)	10/19 - 4/25/24	\$1,485 timecard	
Stephanie Pilcher	Math Olympiad (separate funding)	Room 9	4th-6th Graders	2:30-3:30	Mondays	10/16-4/20/24	Funded through GATE program	returning kids and then kids from each class
Kim Hutson	Theatre	Room 15	4th-6th	2:30-3:30	Monday&Tuesday	11/6-12/21	990 timecard + 500 supplies	
Shelley J./Terri P.	Art	Room 2	2nd-3rd	2:30-3:30	Tuesday	8/31-5/9	\$1,800 timecard + 554.49 supplies	
Shelley J./Terri P.	Art	Room 2	1st	2:30-3:30	Wednesday	10/18-5/8	\$1,560 timecard + 554.49 supplies	
Shelley J./Terri P.	Art	Room 2	2nd-3rd	2:30-3:30	Thursday	10/16-5/9	\$1,560 timecard	
Kim/Meghan	Mural Club	Room 17	5th&6th	2:30-3:30	Thursday	Sept-April	timecard \$4,290 & \$373.86 supplies	
Shannon Oliveira	Arts & Crafts	Library	4th-6th	2:30-3:30	Wednesday (not on min. days)	Oct-May	\$1000 timecard	
Ranae Merrill	Math Tutoring 5th grade	P2	5th	2:30-3:15	Tues. &Thurs.	End of August -May	\$4,180 timecard	
Mary Guida	Beginning Band	P3	5th & 6th	2:30-3:15	Monday & Tuesday	8/21 - 5/14	\$2,727.62 timecard	
Mary Guida	Advanced Band	P3	6th	3:20-4:00	Monday & Tuesday	8/21 - 5/14	\$2,727.62 timecard	Must have prior experience on the regular band instrument in beginning band
Maddison Armstrong	Woodwind Adjuct Position	P3	5th-6th	2:30-4:00	Monday	8/21 - 5/14	\$1,823,52 timecard	Woodwind adjuct position being created in the district with funds from multiple school
Mary Guida	Beginning Instrument Club	P3	2nd - 6th	2:30-3:15	Thursday	8/24 - 5/23	\$1,823,52 timecard + \$4,057.88 Equipment	
Mary Guida	Advanced Modern Band	P3	3rd - 6th	3:20-4:00	Thursday	8/24 - 5/23	\$1,823,52 timecard	Must have prior experience on the instrument in modern band
Mary Guida	Beginning Instrument Club	P3	2nd - 6th	2:30-3:15	Friday	8/25 - 5/24	\$1,823,52 timecard	
Mary Guida	Beginning Instrument Club	P3	2nd - 6th	3:20-4:00	Friday	8/25 - 5/24	\$1,823,52 timecard	
Casey Stevens	Homework Club (for music)	Room 11	2nd-6th	2:30-3:15	Thursday & Friday	8/24 - 5/24	ELO Grant	for students in the second music time
Meghan Burns	Homework Club (for music)	Room 17	6th	2:30-3:15	Monday & Tuesday	8/21 - 5/14	ELO Grant	for students in the second music time
Shelly Pfeifer	Fitness/Running Club	Intermed. playground	4th-6th	2:30-3:30	Tuesday	9/5-4/23		
Chris Muller	Clerical Support	Office	Support for programs	4:00-5:00	As needed	During the programs	\$1,000 timecard but counted towards supplies	
							Total \$37,722.84 (timecard) & \$14,574.65 (supplies)	