

Nutrition Services

Proposal

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Educating Students for Success.

Restructure Goals

- ✓ Invest ongoing excess funds into Nutrition Services personnel to prevent the return of funding, as Fund 13 reserves are currently out of compliance by \$7.8 million.
- ✓ Increase staffing and extend some calendars to 12 months to support program growth.
- ✓ Develop career pathways and professional development for employee advancement.
- ✓ Establish sustainable staffing solutions for consistent coverage.
- ✓ Support program expansion, to include 7-period high school class schedule.
- ✓ Internal staff have first opportunity to position postings.

New Positions

Supervisors (LUSG)

**(+1) NS Systems & Operations
Supervisor**

(+1) NS Culinary Supervisor

(+1) NS Instructor Supervisor

(+2) Food Service Supervisor

(+1) Cafeteria Supervisor II

Classified (CSEA)

(+1) Buyer

(+1) FS Equipment Tech

(+1) Child Nutrition Technician

(+5) Café Manager I (260 Day/8hr)

(+4) Café Manager I (193 Day/8hr)

(+5) Café Asst II (193 Day/8Hr)

(+8) Café Asst I (260 Day/8hr)

Internal staff have first opportunity to position postings.

Increase PCN's to 12 Month Calendars

Supervisors (LUSG)

(+4) Food Service Supervisor

Classified (CSEA)

(+4) Warehouse Worker/Delivery Driver

(+1) Delivery Driver

(+1) Account Clerk I

(+2) Child Nutrition Technician

(+1) Café Manager I

(+3) Café Asst II

(+4) Café Asst I

Internal staff have first opportunity to position postings.

Fiscal Impact to Fund 13.

Zero Impact to the General Fund.

NEW PCN'S	Range	Number of Positions	Salary & Benefits Cost
NS Systems and Operations Supervisor	26	1	\$153,975
NS Culinary Supervisor	22	1	\$138,586
NS Instructor Supervisor	17	1	\$120,817
Food Service Supervisor	17	2	\$240,502
Cafeteria Supervisor II	10	1	\$99,724
FS Equipment Tech	48	1	\$99,320
Buyer	47	1	\$97,293
Child Nutrition Technician	40	1	\$72,904
Café Manager I (260Day/8hr)	38	9	\$652,620
Café Asst II (193Day/8hr)	31	5	\$272,551
Café Asst I (260Day/8hr)	27	8	\$519,786
Total New Positions		31	
INCREASE TO 12 MONTH CALENDARS			
Food Service Supervisor	17	4	\$66,469
Warehouse Worker/Delivery Driver	38	4	\$75,144
Delivery Driver	35	1	\$14,797
Account Clerk I + Increase from 6 hr to 8 hr	37	1	\$38,366
Child Nutrition Technician	40	2	\$21,162
Café Manager I	38	1	\$21,425
Cafe Assistant I	27	4	\$69,796
Cafe Assistant II	31	3	\$54,162
Total Increased to 12 Month		20	
TOTAL		51	\$2,826,399

Program Fiscal Impact

- **The ongoing increase in funding is a result of the Universal Meals Program, which has been permanently established through California's AB130**
- **Nutrition Services must invest sustainably to comply with CDE requirements**
- **Failure to invest will result in the return of excess reserves up to \$7.8M**

Program Operations Impact

- **Address the expansion of school nutrition programs driven by increased participation from AB130**
- **Support meal programs in adapting to future needs, including the 7-period high school schedule**
- **Establish dedicated staffing for Out of School Time (OST) programs, including ELOP and summer school**
- **Expand USDA Farm-to-School initiatives, Very Important Principal (VIP) school events, student catering, and scratch cooking**

