



23-24 Carryover Fund 08

Budget Department

Board Meeting October 1, 2024

\$ **2,714,743** \$ - \$ **2,714,743**

Resource Code	Resource Title	23 24 Carryover Amount	Estimated Indirect Costs	Remaining Balance to spend
9201	ELEMENTARY SCHOOLS ASB	\$ 656,896	\$ -	\$ 656,896
9202	MIDDLE SCHOOLS ASB	\$ 209,878	\$ -	\$ 209,878
9203	BEAR CREEK ASB	\$ 175,921	\$ -	\$ 175,921
9204	LODI HIGH ASB	\$ 297,953	\$ -	\$ 297,953
9205	MCNAIR ASB	\$ 72,895	\$ -	\$ 72,895
9206	TOKAY ASB	\$ 209,413	\$ -	\$ 209,413
9207	OTHER ASB	\$ 40,819	\$ -	\$ 40,819
0011	ASB ATHLETIC	\$ 712,088	\$ -	\$ 712,088
0012	SCHOOL ACTIVITIES	\$ 338,880	\$ -	\$ 338,880