



22-23 Carryover Fund 11

Budget Department

Board Meeting November 7, 2023

\$ 268,516 \$ 12,926 \$ 255,590

Resource Code	Resource Title	22-23 Carryover Amount	Estimated Indirect Costs	Remaining Balance to spend
6371	CALWORKS FOR ADULT ED	\$ 15,089	\$ 858	\$ 14,231
6391	ADULT EDUCATION PROGRAM	\$ 253,427	\$ 12,068	\$ 241,359