

# Update on Houston School Enrollment

Lodi Unified School District  
Board of Education Report  
November 2, 2021

Neil Young, Assistant Superintendent Elementary Education

# Executive Summary

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Current enrollment K-8: 144 students (general education)

Staffing Cost:

- Certificated                 \$705,576.05
- Classified                    \$206,735.13
- Administrative             \$ 83,092.67

.Students are in combination classes for most, if not all, of their K-6 education.

.Limited opportunities for 7-8 grade students.

Considerations

- Keep current structure and continue to monitor enrollment
- Develop Focus Area
- Explore support structures
- Adjust attendance boundaries

# Houston School Enrollment

	2018-2019	2019-2020	2020-2021	2021-2022
K	16	7	8	13
1	16	16	10	10
2	13	15	15	6
3	10	15	8	13
4	18	12	13	13
5	20	17	14	11
6	10	19	21	15
7	27	21	33	36
8	30	28	23	27
K-6 totals	103	101	89	81
7 - 8 totals	57	49	56	63
Houston Enrollment (Reg Ed)	160	150	145	144

# Houston School Staffing

		2018-2019	2019-2020	2020-2021	2021-2022
Houston Teacher FTE (Classroom)					
K		1.00	0.50	0.50	1.00
1		1.00	0.50	0.50	0.50
2		0.50	1.00	0.50	0.50
3		0.50	1.00	0.50	0.50
4		1.00	0.50	0.50	0.50
5		0.50	0.50	0.50	0.50
6		0.50	1.00	1.00	0.50
7		1.00	1.00	1.00	1.00
8		1.00	1.00	1.00	1.00
	K-6 totals	5.00	5.00	4.00	4.00
	7 - 8 totals	2.00	2.00	2.00	2.00

# Options for Discussion

- Continue with current structure and continue to monitor enrollment
- Develop Focus Area for Houston School
  - STEM
  - Visual and Performing Arts
  - Career Exploration
  - Other
- Explore support structures and additional opportunities for students
  - Additional certificated and/or classified staff
  - Flexible student grouping throughout the day
  - Other
- Explore attendance area boundary adjustments for Houston students

*Exploration of program changes includes collaboration with staff and community.*

# Additional Important Information

## Victor School

- 5.4 miles
- No VP
- Restraints based on school size
- Title 1
- Bridge Program
- Transportation Needed

## Woodbridge School

- 4.0 miles
- .50 VP
- Classroom space available
- Title 1 site
- Bridge Program
- **Transportation Needed**

## Lockeford School

- 7.2 miles
- .50 VP
- Could add middle school students
- Non Title 1
- No Bridge Program
- **Transportation Needed**

## Millswood Middle School

- 4.9 miles
- 1.5 VP
- Could add middle school students
- Non Title 1 site
- Bridge Program Site
- **Transportation Needed**

Joe Serna, Jr. Charter School cannot add grades 1-8 students due to dual immersion program needs. However, incoming Kindergarten students can apply in the lottery to be considered.

# Houston School Next Steps

Elementary Division is seeking school board direction on any next steps.