Prop 28 Arts and Music 2024-25 Budget

Prop 28 FAQ

School Site:	Ansel Adams School
Allocation:	106506

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	43500
2xxx	Classified Salaries	
Зххх	Benefits	10861
4xxx	Materials & Supplies	21090
5xxx	Services & Other Operating Expenses	30000
7xxx	Other Outgo	
	Total:	\$ 105451

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Proposed expenditures used for arts education include, but not limited to, instruction, training, and supplies, materials and partnership programs in the areas of dance, media arts, music, theater, visual, and performing arts including folk art, painting, sculpture, photography, and craft. The instruction may include creative expression, graphic arts, and computer coding, animation, music composition, ensembles, script writing, costume design, 3-D printing, film, video. The proposed expenditures for staffing will be sued for arts education, instruction and training, and arts educational partnership programs like Arts and Artists in Schools.