

ELEMENTARY EDUCATION SUMMER LEARNING

Lodi Unified School District

Board of Education Meeting

March 2, 2021

Scott McGregor, Assistant Superintendent of
Elementary Instruction

EXECUTIVE SUMMARY

Student Identification

Students Served

- * The current Summer Learning program, will accommodate 810 total students

In-Person Instruction Format

- * In-person instruction will be offered at six different school sites
- * There will be three schools that will provide learning opportunities to students in grades 1-3 and three schools who will offer learning opportunities to students in grades 4-6.

In-Person Instruction, “Day at a Glance”

- * Daily Schedule for in-person and distance learning, will begin at 8:00 a.m. and conclude at 12:00 p.m.

Summer Learning Cost Estimate

- * The total estimated employee cost for the Summer Learning Program is \$188,946
- * A budget of \$5,000 will be provided for “Materials and Supplies” at each site

Proposed Meal Programs for Summer Programs

- * Mini breakfast and grab and go lunch will be provided daily, at each elementary site.

Transportation

- * We are still in the process of working with the transportation department to coordinate transportation for this program.

STUDENT IDENTIFICATION

Teachers at each elementary school will identify their most at risk students. Invitations to participate in the Summer Learning Program will be sent from the Assistant Superintendent of Elementary Education.

STUDENTS SERVED

Ratio	Teacher	Students: Teacher	Enrollment
15:1	54	15	810

IN-PERSON INSTRUCTION - FORMAT

Learning Location	# of teachers at site	Grade Level	Enrollment (15:1)
Reese	9	1-3	135
Lawrence	9	4-6	135
Borchardt	9	1-3	135
Mosher	9	4-6	135
Wagner	9	1-3	135
Clairmont	9	4-6	135

IN-PERSON INSTRUCTION – DAY AT A GLANCE

Time	Group 1	Group 2	Group 3
8:00 – 9:15	ELA	Math	Science
9:15 – 9:30	Mini Breakfast/Break	Mini Breakfast/Break	Mini Breakfast/Break
9:30 – 10:45	Science	ELA	Math
10:45 – 12:00	Math	Science	ELA
12:00	Lunch (Grab and Go)	Lunch (Grab and Go)	Lunch (Grab and Go)

Proposed Budget

Elementary SS – Staffing Proposal

Proposed Site	# Classroom Teachers	# RSP Teacher	# Lead Teacher	Admin:
*Lodi Sites:				
1. Borchardt	9			Proposal: 3 <u>total</u> SS -Admin.
2. Lawrence	9			
3. Reese	9			
*Stockton Sites:				
4. Clairmont	9			
5. Silva	9			
6. Wagner Holt	9			
Total SS Staffing:	54			3
Projected Cost:	\$169,506			\$19,440.
Total (Staff) Budget Proposal:			\$188,946	

\$5,000 will be budgeted for each site. The Summer Learning Administrator will approve itemized teacher requests. The total sum equates to \$37/student.

Teachers: The teachers work day will begin at 7:30 am and conclude at 12:00 pm. The work day includes ½ hr. prep. (work day = 4.5hrs.)

Admin: The site administrators work day will begin at 7:00 am and conclude at 1:00 pm. Work day (work day = 6hrs.)

Meal Service

Proposed Summer Programs/Sites for June 2021				
Proposed Site	ESY Proposed Sites	Elevate Math	Elem. Summer School	HS Summer School
	June 14 - July 9	June 14 - July 16	June 14 - July 2	June 14 - July 16
	In-Person or DL if required	In-Person or DL if required	In-Person or DL if required	Distance Learning Only
*Lodi Sites:				
Borchardt	X	X	X	
Lawrence	X	X	X	
Heritage	X	X		
Lakewood	X	X		
Washington	X	X		
Woodbridge	X	X		
Reese	X	X	X	
*Stockton Sites:				
Clairmont	X	X	X	
Mosher	X	X	X	
Podesta Ranch	X	X		
Parklane	X	X		
Wagner Holt	X	X	X	
Other Sites				
Turner	X			
Mahin	X			
Middle/High Schools				
McAuliffe	X			
Millswood	X			
McNair	X			X
Tokay	X			X

TRANSPORTATION

Options

- * In order to provide transportation to all students, it is likely that students will not socially be socially distanced on district transportation
- * It may be necessary to seek drivers from other districts, to assist with transportation
- * The district may need to request that parents commit to transporting children to their designated site.