

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Christa McAuliffe Middle School
Allocation:	98778

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	78,240
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	19,560
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
Total:		\$98,778

		Requirements
Salary budget:	80%%	80% Minimum
Non-salary budget:	20%%	20% or less
Total Budgeted:	100%%	100%

Plans for Spending

The plan for spending is to add three 120's to the existing FTE, pay for transportation to concerts and concert fees, and purchase art supplies.