



22-23 Local Carryover

Budget Department \$ **6,349,824** \$ **132,676** \$ **6,098,858**

Board Meeting November 7, 2023

1.0754

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Resource Code	Resource Title	22 23 Carryover Amount	Estimated Indirect Costs	Remaining Balance to spend
9640	Medi-Cal Billing Option	\$ 1,379,901	\$ -	1,283,151
8150	RRM Routine Restricted Maintenance	\$ 2,194,963	\$ 132,356	2,041,067
9101	Zpass Cares Plan	\$ 756	\$ -	756
9722	PG&E Clean Fuel Rebate	\$ 13,757	\$ -	13,757
9723	Transportation/Van Replacement Reserve	\$ 15,674	\$ -	15,674
9012	Woodbridge Memorial Scholarship	\$ 2,478	\$ -	2,478
9017	Light Awards Program	\$ 5,628	\$ 320	5,308
9024	CA Apprenticeship Initiative Grant	\$ 33,734	\$ -	33,734
9031	Schiffman Memorial Foundation	\$ 17,891	\$ -	17,891
9032	Mental Health Student Ser	\$ 109,559	\$ -	109,559
9033	Agricultural Career Expl	\$ 7,650	\$ -	7,650
9039	LHS Challenge U Grant	\$ 12,648	\$ -	12,648
9042	Understanding Diversity Scholarship	\$ 250	\$ -	250
9043	BCHS Misc Scholarships	\$ 207	\$ -	207
9046	FFA Kautz Scholarship	\$ 2,047	\$ -	2,047
9047	Hispanic Scholarship	\$ 2,137	\$ -	2,137
9048	Nancy Hansen Scholarship	\$ 9,750	\$ -	9,750
9052	CTE - Scholarship	\$ 1,649	\$ -	1,649
9053	LHS Scholarship	\$ 11,584	\$ -	11,584
9054	Bear Creek 500	\$ 268	\$ -	268
9054	Lodi High 560	\$ 2,819	\$ -	2,819
9054	Middle College High 720	\$ 8,715	\$ -	8,715
9055	Platt Trust Fund Scholarship	\$ 4,000	\$ -	4,000
9059	Spanos Scholarship Account	\$ 12,834	\$ -	12,834
9081	ELPAC Threshold Study	\$ 7,394	\$ -	7,394
9089	Site 400	\$ 500	\$ -	500
9089	Site 500	\$ 1,447	\$ -	1,447
9089	Site 520	\$ 1,482	\$ -	1,482
9089	Site 560	\$ 41	\$ -	41
9100	Chromebook Care Plan (CCP)	\$ 500,968	\$ -	500,968
9401	CalSHAPE 2 Ventilation	\$ 1,536,014	\$ -	1,536,014
9402	CalSHAPE 2 Ventilation	\$ 451,079	\$ -	451,079