

| 23-24 Carryover Fund 25 | | | |
|-------------------------------|---------------------|------|------------|
| Budget Department | \$ 37,029,831 \$ | - \$ | 37,029,831 |
| Board Meeting October 1, 2024 | | | |

| Resource Code | Resource Title | 23-24 Carryover Amount | Estimated Indirect Costs | Remaining Balance to spend |
|---------------|----------------|------------------------|--------------------------|----------------------------|
| | DEVELOPER FEES | \$ 37,029,831 | \$ - | \$ 37,029,831 |